Appendix A

Title: Draft Five year Housing Capital Investment	Meeting: THH Board	Item:
programme 2009 / 2014		
Report authorised by Syeed Kadir Director of Asset Management	Date: June	2009
Report author: Richard Batchelor Major Works Manager	Classificat	ion: Open
Report type: Information	Report fro	m:
Financial implications		
None specific but report includes measures to minimise risk		

1 Summary

This report informs Tower Hamlets Homes Board of the proposed five year housing capital investment programme from 2009 to 2014 inclusive, prior to submission for Cabinet approval in July 2009

2 Recommendations

The Board is recommended to note the report and consider the draft five year housing capital investment programme so that any comments can be passed to LBTH for inclusion in the report to Cabinet.

3 Background

- In order to enable forward planning and clearly identify current and future priorities, the Council has developed a five year housing investment programme. The Housing Investment Programme is a long term major works programme that is reevaluated and updated on completion of each yearly cycle.
- This has been in operation as a rolling yearly programme since 1999. Cabinet last amended the programme on 11 June 2008 when it agreed a programme of schemes to form the Housing Investment Programme for 2008/09 to 2012/13.
- The Council is therefore part way through its currently approved five year programme. The programme now needs to be developed and approved in detail for the current and following financial year, and new schemes added to the programme to ensure it continues to roll forward effectively and inform the investment planning process for later years.

- LBTH and THH are still awaiting the outcome of the ALMO bid, in terms of a confirmed allocation and phasing of ALMO funding, which it is hoped will release additional resources from 2010/11 to enable the challenging Decent Homes target to be met by 2017. Additional ALMO funding will allow a more comprehensive approach to improving the condition of the housing stock to be implemented. However, until the funding is confirmed, this report is based on existing resources for 2009/10 and estimates for future years without an assumption of additional resources and is therefore limited in its scope to address Decent Homes.
- 3.5 THH Board is invited to consider and comment on the draft programme for THH, which will then be considered for approval by the Council's Cabinet along with other elements of the Borough's overall Housing Investment Programme, which also includes provision for designated regeneration schemes, new supply and Disabled Facilities Grants.
- The draft programme for THH is based on existing projected resources for investment in the Council's stock as set out in the table below. There may be some minor adjustments to these projections prior to the submission of the report to Cabinet.

	2009/10	2010/1 1	2011/1	2012/1	2013/1 4
Supported Capital Expenditure (SCE)	14,038	13,503	13,047	13,503	13,503
Major Repairs Allowance (MRA)	10,890	10,890	10,890	10,890	10,890
Total (£000)	24,928	24,393	23,937	24,393	24,393

4 Development of the programme

- 4.1 The Appendices to this report set out the proposed five year housing capital investment programme for THH which has been established using pre-identified selection and prioritisation principles. These were based on the best value review of major works when residents considered the processes for prioritisation and agreed that stock condition should be a core determinant for inclusion within the programme particularly where there are health and safety concerns.
- 4.2 Nominations of new schemes for inclusion into the programme have been sought and received from area housing offices, repair teams, tenant and resident associations, tenant management

organisations, and Councillors, all of which have been considered for inclusion into the programme.

- 4.3 Factors taken into account included decent homes requirements, area maintenance records in respect of lifts, heating and electrical rewires; an assessment of day to day running costs where an element may be incurring high running costs indicating a need for renewal; information from local housing offices, resident meetings, estate inspections and records showing where facilities are lacking in a block; and Members enquiries.
- 4.4 Year one of the draft new five year programme includes any schemes carried forward from year one of the programme approved last year, together with those schemes identified for year two in last year's Cabinet report, amended as necessary to take into account any identified changes in stock or priorities.
- 4.5 Schemes forming the new programme are listed against financial years 2009/10 to 2013/14. The status of each scheme is shown as being one of committed, uncommitted, previously approved or new scheme. The total column in the Appendices is the total estimated cost of each scheme. For year one schemes, these are budget estimates which usually reflect the fact that the schemes have been in the approved programme for some time and have been subject to detailed design and development work. Schemes in years two and onwards are still at an early stage of development and thus the associated figures are broader working estimates.
- **4.6** Core schemes in the THH investment programme cover the following:
 - a) Single-element schemes which address the planned maintenance requirements of the stock and concentrate on a single building element such as windows, roofs, rewiring, heating or lift replacement.
 - b) Multi-element schemes where a number of building elements have simultaneously reached the end of their useful life or major structural repairs are required.
 - c) Schemes addressing the need for improvements usually to security but also covering minor environmental improvements.
- 4.7 Also included in the new draft investment programme are blocks that have been identified as pilot decent homes blocks. These are blocks that were originally in the investment programme for external repairs and associated works that have now been considered suitable for carrying out additional decent homes works as pilots to provide experience of the type of internal works involved.

4.8 In addition to the core housing schemes, other works programmes, including the Ocean Estate, are in preparation and will be added to this draft programme to produce the final capital investment programme report to be presented to Cabinet for approval in July 2009.

5 Resident Consultation

- **5.1** A similar report to this has been presented to the Repairs and Investment Group as part of the resident consultation process.
- 1t is intended that tenants and leaseholders will be notified of any new schemes by letter during July / August notifying them that their block has been included in the draft programme for works to be progressed in 2009/10, and outlining the scope of works proposed, as part of the first stage of the resident consultation process.
- Once an individual scheme is allocated for detailed development, residents are informed of the proposed scheme with relevant contact information. For large schemes, a resident drop-in meeting is arranged to discuss the works and seek residents' views. After acceptance of a contractor's tender, leaseholders receive their statutory formal thirty day Section 20 consultation notice to advise them of the details and cost of the scheme and their anticipated individual recharge.
- A further meeting with residents is then held to introduce the contractor and discuss the operation of the contract. For smaller schemes this process is undertaken by letter. Newsletters are issued to keep residents informed of progress and for larger schemes further resident meetings are held to discuss any specific issues and progress.
- 5.5 On completion of the works residents receive completion letters and satisfaction survey letters inviting them to comment on the completed works.

6 Transition to Decent Homes Programme

- 6.1 The current THH housing investment programme comprises approximately 34% on single element renewal works, 61% on schemes with more than one element being renewed or repaired, and the remaining 5% targeted at security improvements and environmental works.
- 6.2 The Government definition of Decent Homes is narrow and does not cover all essential repairs to the housing stock such as structural repairs, building components that have failed before their due time, lift renewal or security improvements. Approximately one-third of the resources available in the current investment programme are spent addressing problems which have no direct bearing on Decent Homes.

- 6.3 On the assumption that Tower Hamlets Homes will be successful in accessing additional ALMO funding, a review of the current five year investment programme is being carried out in tandem with developing a more comprehensive Decent Homes programme that will replace it.
- 6.4 Schemes in the current investment programme will be delivered through existing contracts, individual tenders or new interim frameworks for each major element of works that are in the process of being procured. The procurement of the main Decent Homes frameworks, covering both internal and external works, will commence later this year with an anticipated start of the programme in the second half of 2010, subject to the release of the additional ALMO resources.
- 6.5 The interim frameworks currently being procured can be used for a period of up to four years. Some, such as lift refurbishment, will continue for this period. Others, such as window renewal, will be replaced by the main Decent Homes frameworks. Thus there will be a transition to the Decent Homes programme from the second year of the current five year programme.

7 Implications

a. Financial Implications - It is the responsibility of the Council to allocate capital resources to, and approve, the housing investment programme. Under the Management Agreement, THH is responsible for managing the procurement and delivery of schemes in the approved programme within the allocated resources.

In a capital programme of this size over a five year period, there will inevitably be changes to the scope and timing of some schemes as they are worked up and detailed consultation takes place. It is therefore important that sufficient flexibility exists within the programme to ensure that any such necessary changes can be accommodated without the risk that available capital resources are either under-spent or under-spent in any year.

In order to minimise the risk of under-spending, a degree of over-programming is built into the investment programme in order to provide the flexibility required to quickly reprogramme in the case of unforeseen delays occurring on any scheme. In order to minimise the risk of over-spending, no funding beyond that already confirmed and available for the current year has been assumed. Regular monitoring of the programme is carried out to ensure that unacceptable levels of contractual commitments are not allowed to build up in both the current and future years.

b. Legal implications - None specific to this report.

Appendices – Draft THH Capital Programme 2009/10 – 2013/14

Appendix 1 – Summary by type of work

Appendix 2 – Detail by type of work

Appendix 3 – Detail alphabetically by address

Addendum to Board Report - Capital Programme

The Board report on the proposed capital programme for 2009/10 to 2013/14 has the following Appendices:

Appendix 1 – Summary by type of work

Appendix 2 – Detail by type of work

Appendix 3 – Detail alphabetically by address.

Whilst these provide a lot of detail, they do not easily demonstrate the total number of properties benefiting from each type of work, for example the number of properties receiving new windows for the £2.573m estimated spend.

Because many schemes span more than one financial year, there is not a direct correlation between spend and the number of units involved. Nonetheless, the following table is a broad summary to give Board a better picture of what the capital programme is delivering.

		2009 / 10 Estimate)
Type of Work	Estimated Spend (£000)	No. of Units started in prior years	No. of Units to be started this year
Concrete	559	55	65
DH K&B	994	50	100
DH Pilot	1,170	-	350
Door Entry	983	450	300
Fencing	2	-	-
Heating	2,792	280	650
Knockthrough	61	-	-
Lifts	1.154	25 blocks	10 blocks
Refurbishment	3,673	35 blocks	240
Rewire Dwellings	1,963	320	1750
Rewire Landlords	771	430	340
Roads & Paving	88	-	-
Roofing	1,821	500	400
TV Aerials	1,559	5,200	1,900
Ventilation	299	1,500	700
Water Supply	815	480	1,180
Water Tanks	253	300	300
Windows	2,573	1,200	320

Туре	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
Concrete Total	559	531	240	2,905	1,150
DH K&B Total	994	500	-	-	251
DH Pilot Total	1,170	3,476	2,550	-	-
Door Entry Total	983	333	185	33	1,041
Doors Total	-	300	-	-	-
Fencing Total	2	-	-	-	-
Heating Total	2,792	2,426	2,963	2,324	3,481
Knockthrough Total	61	-	-	-	180
Lift Total	1,154	1,379	1,354	7	1,725
Refurb Total	3,673	1,871	2,902	3,227	1,765
Rewire Dwellings Total	1,963	544	738	594	1,134
Rewire Landlords Total	771	2,281	1,603	1,978	1,636
Roads & Paving Total	88	328	-	-	50
Roofing Total	1,821	1,838	1,508	5,452	4,665
TV Aerials Total	1,559	1,191	43	-	-
Ventilation Total	299	262	259	-	-
Water Supply Total	815	365	317	-	151
Water Tanks Total	253	422	250	-	250
Windows Total	2,573	2,947	5,625	4,472	3,503
Grand Total	21,528	20,994	20,536	20,992	20,983
Capitalised Salaries	650	650	650	650	650
Capitalised Voids	1,500	1,500	1,500	1,500	1,500
Capitalised Aids/Adapts	750	750	750	750	750
Cash Incentive Scheme	500	500	500	500	500
	24,928	24,394	23,936	24,392	24,383

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 .000's	Est 1011 .000's	Est 1112 .000's	Est 1213 .000's	Est 1314 .000's
		/Uncomm						000 S	,000's	,000 S				
101257 Fi	inal A/C	Committed	Concrete	Barnard 1-17 Gainford 1-17 Stapleton	Rep concrt,new	08/09	15	844	768	76	-	-	-	
100636 Fi	inal A/C	Committed	Concrete	Bloomfield House concrete	Concrete repairs & Roof	08/09	15	340	217	123	-	-	-	
130742 Fi	inal A/C	Committed	Concrete	Charles Auffray1-45 Paymal 1-41	Spalling Concrete, glaze&asphalt balc	08/09	17	416	387	28	-	-	-	
130276 Fi	inal A/C	Committed	Concrete	Exmouth Estate concrete	H&S concrete repairs. & decs to	08/09	15	913	912	1	-	-	-	
101614 C	arry Fwd	Committed	Concrete	Mayfield concrete H&S repair	Concrete repair ext comm staircase	08/09	14	148	129	18	-	-	-	
130605 Fi	inal A/C	Committed	Concrete	Stepney Way (166-214) roof&	Roof Renew&concrete rep	08/09	15	294	182	112	-	-	-	
101299		Uncommitted	Concrete	Cephas Hse 1-12 1a-c 7a-c concrete	Concrete decs & asphalt & balc asph	09/10	0	219			168	-	-	
101602		Uncommitted	Concrete	Holman House concrete	Concrete investigation/remedial work	09/10	0		2	150			-	
130817		Uncommitted	Concrete	Batson 1-10,12-35 concrete	Concrete repair, asphalt & decs	10/11	0	200	-	-	200	-	-	
130816		Uncommitted	Concrete	Chalkwell 1-12 struct	Structural repair,concrete & decs	10/11	0		-	-	150	13	-	
101015		Uncommitted	Concrete	Hughes Mansions 44-101	Balcony Repairs & Drainage from	11/12	0	328	-	-	-	200	128	
130814		Uncommitted	Concrete	Anne Goodman Hse 1-38 windows	Concrete rep & asphalt & decs	12/13	0	435	-	-	-	-	435	
101314		Uncommitted	Concrete	Arthur Wade Hse 1-8	Concrete rep , windows roof & asphalt	12/13	0	300	-	-	-	-	300	
130815		Uncommitted	Concrete	Athlone Hse 1-29 concrete	Concrete rep & asphalt & decs	12/13	0		-	-	-	-	381	
101315		Uncommitted	Concrete	Bancroft Hse 1-45 concrete	Concrete rep & asphalt	12/13	0		-	-	-	-	250	
101287		Uncommitted	Concrete	Barbanel 1-30 concrete	Concrete, decs & asphalt	12/13	0	327	-	-	-	27	300	
101286		Uncommitted	Concrete	Redclyf concrete	Concrete, decs & asphalt	12/13	0	300	-	-	-	-	300	
101298		Uncommitted	Concrete	Sceptre Hse1-54 concrete	Concrete decs & asphalt	12/13	0	375	-	-	-	-	375	
120536		Uncommitted	Concrete	Thornfield 1-75 concrete	Concrete repair	12/13	0	435	-	-	-	-	435	
101316		Uncommitted	Concrete	Blythendale Hse 1-54 concrete	Concrete rep & asphalt	13/14	0	300	-	-	-	-		300
101289		Uncommitted	Concrete	Colebert 1-24 concrete	Concrete, decs & asphalt	13/14	0	250	-	-	-	-		250
101290		Uncommitted	Concrete	Kenton 1-20 concrete	Concrete, decs & asphalt	13/14	0	300	-	-	-	-		300
101288		Uncommitted	Concrete	Stothard 1-30 concrete	Concrete, decs & asphalt	13/14	0	300	-	-	-	-		300
			Concrete Total							559	531	240	2,905	1,150
120644 C	arry Fwd	Committed	DH K&B	Kitchen & bathroom in Voids	Instal new Kitchen & bathroom in	08/09	14	1,839	344	994	500	-	-	
120745 N	lew	Uncommitted	DH K&B	West India Hse 1-31	Basins to bathrooms	13/14	0	251	-	-	-	-		251
			DH K&B Total							994	500	-	-	251
101260		Uncommitted	DH Pilot	Donegal /Sovereign wind,conc dec	Renew windows,concrete & decs	09/10	3	2,721	-	100	971	1,650	-	
100569		Uncommitted	DH Pilot	Lister 1-34 Treves 1-18 window PILOT	Windows/Ext Repairs/ Roof/decs plus	09/10	4	1,731	-	335	947	450	-	
130905		Uncommitted	DH Pilot	Mayo &Wexford Hse 1-36 concrete	Refurbishment DH	09/10	0	762	-	273	489	-	-	
120475		Uncommitted	DH Pilot	Trinidad/Grenada PILOT refurb	Refurbishment DH	09/10	0	1,984	3	462	1,069	450	-	
			DH Pilot Total							1,170	3,476	2,550	-	-
110465 Fi	inal A/C	Committed	Door Entry	Addington Road 20-66 d ent	Door Entry renewal -survey lho conf ok	08/09	15	34	33	1	-	-	-	
101216 Fi	inal A/C	Committed	Door Entry	Barnard 1-17 d ent.	Door entry Not nos 1,2,3,4,5	08/09	15	34	34	1	-	-	-	
110439 Fi	inal A/C	Committed	Door Entry	Bracken door ent	Instal door entry	08/09	15	66	62	5	-	-	-	
120598 Fi	inal A/C	Committed	Door Entry	Brewster 1-56 d entry	Renew door entry	08/09	15	56	55	1	-	-	-	
101618 C	arry Fwd	Committed	Door Entry	Brick Lane 14 flats 1-18	Instal door entry	08/09	14	42	34	8	-	-	-	
101247 Fi	inal A/C	Committed	Door Entry	Brick Lane 251-258,259-265,267-	Door Entry renewal-survey no	08/09	15	40	39	1	-	-	-	
101129 Fi	inal A/C	Committed	Door Entry	Buckfast St 4-26(e) 07/08	Renew door entry no leaseholders	08/09	15	17	16	0	-	-	-	
101633 C	arry Fwd	Committed	Door Entry	Casson 1-24	Renew Door entry	08/09	14	28	26	2	-	-	-	
130720 Fi	inal A/C	Committed	Door Entry	Chalkwell/Corringham d ent	Renew d entry survey-	08/09	15	41	26	15	-	-	-	
130767 Fi	inal A/C	Committed	Door Entry	Chamberlain & KnowldenHses	Door Entry renewal-survey	08/09	15	43	42	1	-	-	-	
101634 C	arry Fwd	Committed	Door Entry	Chicksand 1-70	Renew Door entry	08/09	14		53			-	-	
130771 Fi	inal A/C	Committed	Door Entry	Donovan Hse 1-10 d ent	Door Entry renewal-survey	08/09	15	15	10	5	-	-	-	
101217 Fi	inal A/C	Committed	Door Entry	Gainford 1-17 d ent	Door entry Not nos 1,2,3,4,5	08/09	15	34	34	1	-	-	-	
		Committed	Door Entry	George Loveless door entry 08/09	Instal door entry see also 101627for	08/09	14	184	17	167	-	-	-	
100652 Fi	inal A/C	Committed	Door Entry	Globe Road 21-37 & 53-69 d entry	Door Entry renewal	08/09	15	26	26	-	-	-	-	
404COF C	orn, Ewd	Committed	Door Entry	Greatorex	Renew Door entry	08/09	14	39	36	3	_	_	-	

			_		INVESTMENT PROGRAMME 200				~ . [
ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
100768	Final A/C	Committed	Door Entry	Hanbury 255-347 d entry	Door Entry renewal	08/09	15	30	27	-		-	3	3
101221	Final A/C	Committed	Door Entry	Harvey Hse 1-19 d ent vandalised	Door Entry renew & FED's -survey	08/09	15	43	42	1		-		-
110451	Final A/C	Committed	Door Entry	Hewison St 1-22 door entry	Renew/Repair door entry	08/09	15	58	56	2		-		-
110464	Final A/C	Committed	Door Entry	Hewison St 62-85 door ent	Renew/replace door entry	08/09	15	60	58	3		-		-
101627	Carry Fwd	Committed	Door Entry	James Hammett door entry	Instal door entry split from 101132	08/09	14	184	21	163		-		-
100669	Final A/C	Committed	Door Entry	James Middleton Hse 1-45	Door Entry new installation	08/09	17	62	59	3		-		-
101123	Final A/C	Committed	Door Entry	Jenkinson Hse 1-18 d entry	Install door entry	08/09	18	70	65	5		-		-
130775	Final A/C	Committed	Door Entry		Door Entry renewal-survey	08/09	15	46	45	1		-		-
101150	Final A/C	Committed	Door Entry	Jowitt Hse I-8 door entry upper fl only	· · · · · · · · · · · · · · · · · · ·	08/09	15	71	23	48		-		-
101224	Final A/C		Door Entry	, ,	Door Entry renew-survey- not nos 1-14	08/09	15	96	94	2		-		-
			Door Entry	-	•	08/09	15		37	1		-		-
			Door Entry		· · · · · · · · · · · · · · · · · · ·	08/09	18			1		-		-
			Door Entry	Litcham 1-12 d entry	Renew door entry	08/09	15		13	0		_		
			Door Entry	Mallard, Priestman, Hackworth Points	· · · · · · · · · · · · · · · · · · ·	08/09	17		690	1		_		
			Door Entry		Door entry	08/09	17			5		-		
			Door Entry	Partridge Hse 1-24 d ent	Renew door entry - Iho conf ok to	08/09	15		-	2		-		
			Door Entry		Door Entry renewal-survey	08/09	15			7		_		_
			Door Entry		Door entry	08/09	15			1		_		_
			Door Entry	` /	Renew Door entry	08/09	14			1		_		_
	-		Door Entry		Door Entry renewal-survey	08/09	15	-		2		_		
			Door Entry	·	Door Entry renewal-survey	08/09	15			1				
			Door Entry		Door Entry renewal-survey- not gf so	08/09	15			1		1		
			Door Entry		Door Entry renewal-survey not gf 44-60		15			1		_		
			Door Entry		Door Entry renewal-survey	08/09	15		65	2		-		_
			Door Entry		Door Entry renewal-survey	08/09	15			1		-		_
			Door Entry	·			14			13		-		_
	-		•		Door Entry renewal-survey 47-56 no gf	08/09	15		-	13		-		-
			Door Entry		Door Entry renewal-survey		14		- 1	28		-		-
	-		Door Entry		Door entry	08/09	14					-	•	-
			Door Entry		Door Entry renewal-survey	08/09	14	-		23		-	•	-
	-		Door Entry	Spelman 1-33	Renew Door entry	08/09	17			3		-	•	-
			Door Entry		Instal door entry	08/09	17			-		-		-
			Door Entry		Door entry system		-	-		1	.	-		-
			Door Entry		Door entry	08/09	15			5		-		-
			Door Entry		Renew door entry	08/09	15			1		-		-
			Door Entry	·	Door Entry renewal-survey	08/09	15		-	2		-		-
			Door Entry	Wyllen Close 1-20 21-35 36-49 50-63	,	08/09	15		23	1	-	-		-
120734		Uncommitted	-		Instal door entry	09/10	0			33	-	-	<u>.</u>	-
120735		Uncommitted	-	Barleycorn Way 1-72 4 blks	Renew door entry	09/10	0			65	•	-		-
101220		Uncommitted	-		Door Entry renewal-survey	09/10	6			22		-		-
130768		Uncommitted	-		Door Entry renewal-survey	09/10	6		-	33		-		-
130786		Uncommitted	-		Door entry - petition from tenants check		0		-	111		-		-
130513		Uncommitted	-		Door Entry renewal- reballot 2008	09/10	0		8	33		-		-
101222		Uncommitted	,	3	Door Entry renewal-survey	09/10	6			30	3			-
101596		Uncommitted	-		Door entry renewal	09/10	0		-	65	22	-		-
101231		Uncommitted	•	Vawdrey Close 26-30 d ent & enc stair		09/10	6		-	44	•	-		-
130879		Uncommitted	•		Door entry feasibility(needs leb llords	10/11	0		-	-	33			-
120607		Uncommitted	•		Door Entry renewal-survey	10/11	6		-	-	27			-
101297		Uncommitted	Door Entry	Ellsworth 60-70e proposed (poss	New door entry proposed feasibility-	10/11	0	30	-	-	30	-		-

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
101638	New	Uncommitted	Door Entry	Headlam 2-36e	Instal door entry	10/11	0	33	-	-	33	-		-
101639 I	New	Uncommitted	Door Entry	Mark House 1-60	Instal door entry	10/11	0	33		-	33	-		-
130302		Uncommitted	Door Entry	Ross House	Door Entry new installation	10/11	0	22	-	-	22	-		-
101641 I	New	Uncommitted	Door Entry	Sidney Godley VC 1-40	Instal door entry	10/11	0	33		-	33	-		-
101640 I	New	Uncommitted	Door Entry	Sidney House 1-66	Instal door entry	10/11	0	33		-	33	-		-
101600		Uncommitted	Door Entry	Westbrook 1-39 d ent	Door entry renewal# hold	10/11	0	65	-	-	65	-		-
101219		Uncommitted	Door Entry	Bay Ct 7-18 d ent & enc stair	Door Entry renewal-survey	11/12	6	60		-	-	60		-
110565 I	New	Uncommitted	Door Entry	Caxton Grove d ent	Renew door entry following survey	11/12	0	33	-	-	-	33		-
120608		Uncommitted	Door Entry	East India Bldgs 14-37 d ent	Door Entry renewal-survey	11/12	6	30	-	-	-	30		-
130772		Uncommitted	Door Entry	Edward Mann Close 1-11 d ent	Door Entry renewal-survey	11/12	6	30	-	-	-	30		-
110564 I	New	Uncommitted		Enard 1-24 d ent	Instal door entry subject to ballot	11/12	0	33		-	-	33		-
101593		Uncommitted		Corfield St 215-307	Door entry renewal#	12/13	0	30	-	-	-	-	30	
120724 I	New	Uncommitted	Door Entry	Ashpark 1-18	Door entry feasibility/instal#	13/14	0	25	-	-	-	-		25
130796		Uncommitted		Batson 1-10,12-35 proposed	New door entry proposed feasibility	13/14	0	30	-	-	-	-		30
130797		Uncommitted	Door Entry	Bicknell 1-16 proposed	New door entry proposed feasibility	13/14	0	30	-	-	-	-		30
101605 I	New	Uncommitted	Door Entry	Blythendale 1-54	Door entry feasibility/instal#	13/14	0	30	-	-	-	-		30
130766		Uncommitted	Door Entry	Boisseau House 1-12 d ent	Door Entry renewal-survey- Review	13/14	6	20	-	-	-	-		20
130880 I	New	Uncommitted	Door Entry	Chancellor 1-16	Door entry feasibility/instal#	13/14	4	25	-	_	-	-		25
130798		Uncommitted	Door Entry	Chancery 1-3,5-20 proposed	New door entry proposed feasibility	13/14	0	30	-	_	_	-		30
130769		Uncommitted		Charles Auffray 1-45 d ent	Door Entry renewal-survey Review	13/14	6	20	-	_	_	-		20
120726 I	New	Uncommitted		Cruse 78-84 (E), 78A-84A (E)	Door entry feasibility/instal#	13/14	0	20	-	-	-	-		20
130770		Uncommitted	,	Dagobert Hse 1-45 d ent	Door Entry renewal-survey Review	13/14	6			_	_	-		20
130457		Uncommitted	,	Door entry feasibility for new instal	New door entry feasibility studies#	13/14	0	-		_	_	-		100
130799		Uncommitted	-	Everard 1-55 proposed	New door entry proposed feasibility	13/14	0		-	_	_	_		30
101606	New	Uncommitted		George Vale 1-22	Door entry feasibility/instal#	13/14	0			_	_	_		25
120727		Uncommitted		Gorsefield 1-13	Door entry feasibility/instal#	13/14	0			_	_	_		20
130800		Uncommitted	-	Hanson 1-20 proposed	New door entry proposed feasibility	13/14	0	-			_	_		30
101607	New	Uncommitted	-	Hollybush 1-17,49-90	Door entry feasibility/instal#	13/14	0				_	_		60
130773	11011	Uncommitted	-	Jean Pardies 1-24 d ent	Door Entry renewal-survey Review	13/14	6				_	_		20
130713		Uncommitted	,	Kennett St d ent	Renew/Repair door entry	13/14	6				_	_		30
130778		Uncommitted		Louise de Marrillac 2-23,26-47 d ent	Door Entry renewal-survey Review	13/14	6				_	_		20
130801		Uncommitted		Lowood 1-20 proposed	New door entry proposed feasibility	13/14	0			_	_	_		30
120728	New	Uncommitted		Midhurst 1-28	Door entry feasibility/instal#	13/14	0			_	_	_		20
120729		Uncommitted	,	Newdigate 1-12	Door entry feasibility/instal#	13/14	0			_	_	_		20
110394	14011	Uncommitted		Roebank Gardens 16-21 0607 d entry		13/14	6			_	_	_		11
120730	Now	Uncommitted		Saunders Close 1-9,10-18	Door entry feasibility/instal#	13/14	0			_	_			20
101608		Uncommitted	,	Sceptre Rd 91-113- prev ballot no.	Door entry feasibility/instal#	13/14	0			_				25
130802	INCW	Uncommitted	,	Shadwell Gdns 1-2 proposed	New door entry/r redesign	13/14	6			_	_			10
130802		Uncommitted	-	Shadwell Gdns 20-30 survey	New door entry/r redesign	13/14	6			_				30
130804		Uncommitted	-	Shadwell Gdns 31-50 survey	New door entry/r redesign	13/14	6			_	_	-		30
130804		Uncommitted	-	Shadwell Gdns 51-30 survey	7 0	13/14	6			_	_	-		30
130806			-	Shadwell Gdns 71-84 +77a survey	New door entry/r redesign	13/14	6			_		-		30
130806		Uncommitted		·	New door entry/r redesign	13/14	-			-	-	-		30
101609	Now	Uncommitted		Shadwell Gdns 9-17 survey	New door entry/r redesign	13/14	6		-	-		-		30
	ivew	Uncommitted	,	Sheppard 1-46	Door entry feasibility/instal#	13/14	0		-	-	-	-		
130808		Uncommitted		Walford 1-40 proposed	New door entry proposed feasibility				-	-		-		30 10
130783		Uncommitted		Wapping Lane 14-20, 24-30(e) d ent	Door Entry renewal-survey re ballot in	13/14	6			-	-	-		
130809	Nam	Uncommitted		Welstead 1-35, 37-46 proposed	New door entry proposed feasibility	13/14	0			_	-	-		30
130903 I	ivew	Uncommitted	DOOL FULLA	Willoughby 1-28	Door entry feasibility/instal#	13/14	0	20	-		-	-		20

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	.,,,,	School	2000	2011	Sunge	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101613	New	Uncommitted	Door Entry	Wingfield 1-20	Door entry feasibility/instal#	13/14	0	20		-	-	-		20
101610		Uncommitted		Wyndham Deedes 1-38	Door entry feasibility/instal#	13/14	0			_	-	-		30
		O	Door Entry Total	,	200: citaly reactionary, metalin	1.0/	"			983	333	185	33	1.04
101363	Final A/C	Committed	Doors	Kirton Gdns hses 31-35 concrete,decs	Concrete rep & decs&roof	08/09	17	100	100		-	-	-	.,,
130889		Uncommitted		Kerry Hse 1-41	Window/Decorations	10/11	0			-	300	-	_	
			Doors Total							-	300	-	_	
130288	Final A/C	Committed	Fencing	Colverson House	Security locks to Windows & New	08/09	15	25	25	0		-	_	
	Final A/C		Fencing	Mantus Close	Renew Boundary Fencing	08/09	17				-	-	_	
			Fencing Total		- remain a commonly is commig		-			2		-	-	
130708	Carry Fwd	Committed	Heating	Ansell boiler/pipework/rads	Upgrade boiler,new pipework&radiators	08/09	14	628	229	399	-	-	-	
	Final A/C		Heating	Bentworth Ct int heat	Renew Rads and pipework	08/09	15					-	_	
	Final A/C		Heating	Boiler programme 09/10	Boiler renewal programmed	08/09	17			112		-	_	
	Final A/C		Heating	Boiler programmed replacement 2008	. 0	08/09	17	-				-	_	
	Final A/C		Heating	Boiler remote monitoring 04/05	Boiler/Boosted water - add to	08/09	17		-		-	-	_	
	Final A/C		Heating	•	Replace risers& renew plantPh 1	08/09	15		247	54	_	-	_	
	Final A/C		Heating	Ogilvie Boiler serves 12 blocks	rads valves & pipework	08/09	18				_	-	_	
	Final A/C		Heating	Royal Mint Place 1-26 heating	Heating upgrade	08/09	17				_	-	_	
	Final A/C		Heating	Shackleton House Heating	Central Boiler Plant refurb	08/09	17					-	_	
	Final A/C		Heating	Sidney St boilersJman/KerPh1	Upgrade heat partial to full	08/09	15			1	_	-	_	
	Carry Fwd		Heating	SidneyStboilersJman/KerPh 2	Upgrade heating partial to full	08/09	14			179	-	_		
101139			Heating	Boiler programmed replacement 10/11		09/10	14	, -	-			_		
120645		Uncommitted		Plant Room remote monitoring	Remote monitoring upgrade to plant	09/10	0	,		82		_		
120626		Uncommitted		Rhodeswell Rd 86-378e	Communal boiler & pipework&rads	09/10	0				-	_		
101323		Uncommitted		Alliston Hse 1-39	Internal pipework & rads	10/11	0			-	163	_		
120627		Uncommitted		Arborfield Hse 22-33 only- comm dist	· · ·	10/11	0			1	150	13		
120739		Uncommitted		Arborfield Hse 22-33	Dist,int pipe,rads,cyl	10/11	0				95	8		
101657		Uncommitted		Boiler programmed replacement 10/11		10/11	0			_	947	1,240		
101669		Uncommitted		Hugh Platt boiler	Internal heating to tenanted prop on	10/11	0	,		100				
130925		Uncommitted		Jarman boiler room	Replace hw exchange	10/11	0			-	136	_		
130924		Uncommitted		Kerry boiler room	Replace hw exchangers	10/11	0			-	136	-	_	
120741		Uncommitted		Ming St 2-30(e)	Dist,int pipe,rads,cyl	10/11	0			-	112	-	_	
101662		Uncommitted		Moody St boiler	Dist,int pipe,rads,cyl	10/11	0			-	121	-	_	
120740		Uncommitted		Morant Hse 51-79(o)	Dist,int pipe,rads,cyl	10/11	0			-	125	-	_	
101321		Uncommitted		Rapley Hse 1-33 comm boiler	Communal boiler & pipework	10/11	6			-	295	-	_	
101312		Uncommitted		Boiler programmed replacement 11/12		11/12	0		_	-		601	_	
101663		Uncommitted		Cuff Pt Pelter Hackney Rd	Replace Elson hws	11/12	0		_	-	-	163		
110544		Uncommitted		Johns Place boiler	Renew boiler & radiators	11/12	0			-	-	218	-	
120738		Uncommitted		Landon Walk 1-26	Distrib,pipes,rads,cylinders	11/12	0			_	-	161	-	
120742		Uncommitted		Saltwell St 52-86(e)	Dist,int pipe,rads,cyl	11/12	0			_	-	147	-	
130923	-	Uncommitted		Shackleton Hse 1-20	Dist,int pipe,rads,cyl	11/12	0	1 11		_	-	139	-	
101322	-	Uncommitted		1	Communal boiler & pipework	11/12	0			_	-	272	-	
110545		Uncommitted		Boiler programmed replacement 12/13		12/13	0			_	-		1,525	
130922		Uncommitted			Boiler pipe, dist, int pipe, rads cyl	12/13	0	-		_	_	_	799	
101661		Uncommitted		Alliston Hse	Update isolation & insulation,rads,cyl	13/14	0			_	_	_	, 55	150
110557		Uncommitted		Burwell Wlk & Fairfoot Rd	Dist,int pipe,rads,cyl	13/14	0			_	_	_		100
110558		Uncommitted		Campbell Rd boiler 1	Dist,int pipe,rads,cyl	13/14	0			_	_	_		37
110559		Uncommitted		Campbell Rd boiler 2	Dist,int pipe,rads,cyl	13/14	0				_	_		185
110560		Uncommitted		Campbell Rd boiler 3	Dist,int pipe,rads,cyl	13/14	0				_			34

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
130818		Uncommitted	Heating	Colstead 1-14,15-56 Melwood 1-16,17	Pipework & radiators	13/14	0	250	-	-	-	-		250
110561	New	Uncommitted	Heating	Devons Rd 226-248e Blkthorn	Dist, int pipe,rads,cyl	13/14	0	345	-	-	-	-		345
110562	New	Uncommitted	Heating	Fairfoot Rd odd 29-69 71-99	Dist,int pipe,rads,cyl	13/14	0	345	-	-	-	-		345
120743	New	Uncommitted	Heating	Kiln and Oast	Boiler,dist,int pipe,rads,cyl	13/14	0	398	-	-	-	-		398
110556	New	Uncommitted	Heating	Leadenham Ct	Dist,int pipe,rads,cyl	13/14	0	370	-	-	-	-		370
101660	New	Uncommitted	Heating	Mayfield Hse	Dist,int pipe,rads,cyl	13/14	0	291	-	-	-	-		291
130904		Uncommitted	Heating	Watney Market (colstead&melwood)	Renew boiler plant- confirm need?	13/14	0	327	-	-	-	-		327
			Heating Total							2,792	2,426	2,963	2,324	3,481
110459	Final A/C	Committed	Knockthrough	Clinton Rd(45)	Reversion to Single Family House	08/09	15	48	47	1	-	-	-	
130751	Final A/C	Committed	Knockthrough	KT Ansell Pram Shed Area	Knockthrough to provide 2 bed flat	08/09	15	71	65	6	-	-	-	
130908	Final A/C	Committed	Knockthrough	KT Gosling 66/67	Knockthrough	08/09	15	57	54	3	-	-	-	
101233	Final A/C	Committed	Knockthrough	KT Newcourt House (20)	Knockthrough to drying area	08/09	15	26	26	-	-	-	-	
130784	Final A/C	Committed	Knockthrough	KT Newton House(42)	Knockthrough to drying area	08/09	15	74	74	-	_	-	-	
101604	Final A/C	Committed	Knockthrough	KT Northesk 3/4	Knockthrough between no 3 and no 4	08/09	15	57	46	11		-	-	
130921		Uncommitted	Knockthrough	KT Colverson 19	Knockthrough	09/10	6	39	0	38	_	-	-	
101584			Knockthrough	KT Ashington gf office conversion	Return to 3 flats from office/comunal	13/14	6	184	3	1	_	-		180
			Knockthrough Total	3 3						61	-	-	-	180
130761	Final A/C	Committed	Lift	Batson Hse lift Wap 704	Renew lift	08/09	17	145	140	-	-	-	-	
		Committed	Lift	Berry Hse 1-25 lift gt46	Renew lift	08/09	15				_	_	_	
		Committed	Lift	Bethlehem 1-24 lift pop 740	Lift renew not 1-6 = gf	08/09	15				_	-	-	
		Committed	Lift	Brabner 1-40 lift bg 3 & 4	lift renew	08/09	17					-	_	
		Committed	Lift	Butler lift gt 166 0607	Renew lift	08/09	17		132	-		_	_	
		Committed	Lift	Eagle Hse 1-64 lift bg 49	Renew lift	08/09	17					_	_	
		Committed	Lift	Eversley lift BG 8	Renew lift	08/09	17					_	_	
		Committed	Lift	Guerin Sq lift no bow 265	Renew lift bow 265	08/09	14					_	_	
	_	Committed	Lift	Heylyn Sq 1-70 lift bow 266 & 267	Lift renew not 1-10=gf	08/09	17					_	_	
		Committed	Lift	Joseph Irwin 1-24 lift pop 742	Lift renew not 1-6-gf	08/09	17			-				
		Committed	Lift	Kenton lift gt130	Renew lift 4 person	08/09	15							
		Committed	Lift	0	Lift renew not 1-24=gf	08/09	15							
		Committed	Lift	Lygon lift BG 11	Renew lift	08/09	15							
		Committed	Lift	Mark lift gt 202 & 203 & 204	Lift renew	08/09	14		358		11			
		Committed	Lift	Moore 1-30 Vogler Hse 1-24 lift	Lift Renewal WAP 732	08/09	17						2	
		Committed	Lift	Oast lift pop 697	Lift renew	08/09	15		-	-	0			
		Committed	Lift	Orion lift bg51/52	Refurb lifts 2x8person	08/09	15							
		Committed	Lift	Pakenham 1-40 lift bg 12 & 13	Lift renew not 1-4 &21-24 = qf	08/09	15					-		
		Committed	Lift	Raynham 1-75inc lift gt 194 & 195		08/09	17					-	-	
			Lift		Lift renew no gf prop	08/09	15		127	-		-	_	
		Committed		Rickman 1-16 all inc lift gt 132	Lift renew no gf props							-	-	
		Committed	Lift	Ryder lift gt141	Renew lift	08/09	15					-	-	
		Committed	Lift Lift	Sheffield Sq 33-74 lift bow 270 & 271		08/09	17				-	-	-	
		Committed	ļ 	Sidney Godley lift gt 170/171	Renew lift 1x8 1x6person	08/09	15				-	-	5	
		Committed	Lift	Welstead lift 716 (7-16) & 717 (17-26)		08/09	15		295			-	-	
130832		Uncommitted		Ansell 1-22(1) 23-76(2) 77-98(1)	Renew lift	09/10	5			135	390		-	
110546		Committed	Lift	Brodick Hse lift no 303/304	Renew lift	09/10	14		17		96		-	
101184		Uncommitted		Cleland lift gt 199	Renew lift	09/10	6		-	60	71		-	
130760		Uncommitted		Danvers Hse lift Wap 705	Renew lift	09/10	6		-	60	71		-	
101185		Uncommitted		Goodrich 1-17 lift gt 200	Renew lift	09/10	6	-	-	60	71		-	
130759		Uncommitted		Hanson Hse lift Wap 711	Renew lift	09/10	6	-	-	60	71		-	
101183		Uncommitted	Lift	Kemp lift gt 201	Renew lift	09/10	6	131	-	60	71	-	-	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101182		Uncommitted	Lift	Piggott lift bg 205	Renew lift	09/10	6	131	-	60	71	-	-	
101668 N	lew	Uncommitted	Lift	Yates Hse lifts	Renew lifts bg19 bg20	09/10	0	299	-	100	199	-	-	
101195		Uncommitted	Lift	Bevin lift gt 165	Renew lift	10/11	6	131	-	-	131	-	-	
120593		Uncommitted	Lift	Brewster lift pop 692 & 693 refurb	Lift refurbish	10/11	6	126	-	-	126	-	-	
130831		Uncommitted	Lift	Darnley 1-66 lift 360 361	Renew lift	11/12	0	261	-	-	-	261	-	
120594		Uncommitted	Lift	Malting lift pop 695 & 696	Lift major overhaul 2x8 person	11/12	6	131	-	-	-	131	-	
130834		Uncommitted	Lift	Seagrave Cls 40-62 lift 446	Renew lift	11/12	0	131	-	-	-	131	-	
101196		Uncommitted	Lift	Sleigh lift gt 174	Renew lift	11/12	6	128	-	-	-	128	-	
101119		Uncommitted	Lift	Speakman lift bg 16	Lift renew	11/12	6	140	-	-	-	140	-	
130833		Uncommitted	Lift	Stifford 1-20 lift 453	Renew lift	11/12	0	131	-	-	-	131	-	
130795		Uncommitted	Lift	Wexford 1-36 lift	Renew lift	11/12	6	160	-	_	-	160	_	
101197		Uncommitted	Lift	Windsor lift gt 191	Renew lift	11/12	6	131	-	_	-	131		
101500		Uncommitted		Wyndham Deedes 1-38 lift	Renew lift	11/12	0		-	_	-	131	-	
130830		Uncommitted		Anglia 1-66 lift 336 337	Renew lift	13/14	0		-	_	-	_		120
130907		Uncommitted		Athlone lift STE 438	Renew lift	13/14	0	-	-	_	_	11		120
110461		Uncommitted		Brimsdown lift pop 545	Renew lift	13/14	10		1	1	_	-		120
130821		Uncommitted		Colstead Hse lift wap 780 & 781	Renew lift wap 780 & 781	13/14	10			-	-	_		274
101118		Uncommitted		Dence lift bg 5 & 6 & 7	Lift renew	13/14	6			_	-	-		120
101105		Uncommitted		Karslake lift bg 21	Lift renew	13/14	6			_	_	_		143
130822		Uncommitted		Melwood Hse lift wap 784 & 785	Renew lift wap 784 & 785	13/14	10	_		_	_	_		298
110460		Uncommitted		Newmill lift pop 552	Renew lift	13/14	10				_	_		120
101115		Uncommitted		Pemell lift gt 131	Lift renew ? Poss enlargement	13/14	6				_	_		116
130829		Uncommitted		Waterview 1-66 lift 355 356	Renew lift	13/14	0				_			294
130023		Oncommitted	Lift Total	Waterview 1-00 iiit 333 330	Trenew int	10/14	- 0	234	_	1,154	1,379	1,354	7	1,725
100608 F	inal A/C	Committed	Refurb	Abingdon & Benson Houses	Refurbishment	08/09	15	2.244	2.081	-	1,575	1,554		1,120
			Refurb	Asbestos Borough Wide 0708	asbestos removal from 2yr list up to	08/09	15		,					
			Refurb	Asbestos Borough Wide 0700 Asbestos Borough Wide 0809	Asbestos removal	08/09	15		581	-				
		Committed	Refurb	Ballin Court/Dagmar Court	window renewal,concrete repairs,decs		17				_	-		
		Committed	Refurb	Boisseau House(1-12)	Roof Renewal & Concrete Repairs	08/09	18				_	-		
		Committed	Refurb	Caretaking renovation Ph 2	Brewster Alliston Ellen Wilkinson	08/09	15				-	-		
		Committed	Refurb	Caretaking renovation Ph1	Jarman Aral Ambrose Walk	08/09	15							
			Refurb	Clarkson2-48e, Ellsworth St1-55o18-	Roof & Concrete	08/09	15							
				·		08/09	14				-	-		
			Refurb	Clifton 1-43Molsey 1-15Wargrave 1-	Repair walls, windows reasphalt						-			
		Committed	Refurb Refurb	Cranbrook Estate,alz,off,put,st.g,vell	H & S improvements to prevent rubbish		18		113		-			
		Committed		Eagle house	Roof &Window, concrete & ex decs &		15				-			
		Committed	Refurb	Florida2-40 Gossett 100-134e	Concrete reps, new windows and decs		14		484			-		
			Refurb	Johnson House 1-64	Windows, structural, ext/comm decs	08/09	17	,				-		
		Committed	Refurb	Kindersley 1-22, 24-35,Langmore	Windows, roof, ext.decs,lift &rewire	08/09	17					-		
			Refurb	Lyal Rd(41)	Reversion to Single Family House	08/09	15				-	-		
		Committed	Refurb	Modling House(1-52)	H & S Works to Staircase Landings	08/09	15				-	-		
		Committed	Refurb	Mulberry House	Window renewal, Struc. Repair &	08/09	18				-	-		
		Committed	Refurb	Old Ford Road 99	restore short life to full letting	08/09	15				-	-		
		Committed	Refurb	Shadwell Gdns 8 blocks	Windows Repairs	08/09	17		143		-	-		
		Committed	Refurb	Stepney Green(68) ot works	new ground floor extension	08/09	18	-		-	-	-		
		Committed	Refurb	Sulkin & Trevelyan Hses	Structural&roof (&new lift Sul)	08/09	15				-	-		
110566 N	lew	Uncommitted		Alfred Est FED	Renew FED's with secure by design	09/10	0			100	9			
101366		Uncommitted		Barnsley St 30-52 Headlam St 2-36	roof windows decs	09/10	0				457	-		
101592		Uncommitted	Refurb	Bow Road 83a-e	refurb windows,ext&commdecs&wiring	09/10	0	38	0	38	-	-	-	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101666 N	New	Uncommitted	Refurb	Caretaking renovation Ph 3	Malting and Newton 4th flr conversion	09/10	5	39	-	39	-	-	-	
100566		Committed	Refurb	George Loveless James Hammett	Concrete & window repair,ext decs&bin	09/10	14	3,689	1,954	1,205	529	-	-	
120736			Refurb	Kemps Saltwell tenanted houses -	Window renew/decs Kemps Dr Saltwell	09/10	13		-	135	4	-	-	
130927		Uncommitted	Refurb	Newton tra	conversion	09/10	6	_	1	50	-	-	-	
101674 N	New	Uncommitted	Refurb	Paving 9/10	Renew paving as identified by survey	09/10	0			273	-	-	-	
101014		Uncommitted		Sulkin & Trevelyan	New Gatehouse Front Entrance	09/10	4			228	-	-	-	
130339		Uncommitted	Refurb	Wainwright House		09/10	0			92	10	-	-	
130736		Uncommitted	Refurb	Colet Flats (1-6) roof & brickwork	Renew roof &spalling brickwork	10/11	0			-	142	-	-	
101319		Uncommitted	Refurb	James Brine 1-8,9-16,17-24,25-32	Renew windows, roof & d entry	10/11	0			-	327	-	-	
100843		Uncommitted	Refurb	Reynolds Hse 1-60	Structural & concrete	10/11	0	680	-	-	125	555	-	
120624		Uncommitted	Refurb	Salmon Ln 140-166e,143-161;	Renew windows & door entry at 183-5	10/11	0	218	-	-	218	-	-	
130819		Uncommitted	Refurb	BlueAnchor 10-19 CartwrightSt 17-	Roofs & windows Ph 2 (see 130819)	11/12	4	1,006	-	4	-	551	450	
130890		Uncommitted	Refurb	Garnet Hse 1-9- Mlaffey surveyed for	Renew/replace canopy# M Laffey	11/12	0	109	-	-	-	109	-	
101364		Uncommitted	Refurb	Harvey 1-19 brick conc decs	Brickwork concrete ext & common	11/12	0	381	-	-	-	381	-	
100543		Uncommitted	Refurb	Hurley House 1-5 refurb(or redec)	Refurbishment	11/12	0	163	-	-	-	163	-	
101320		Uncommitted	Refurb	Robert Owen 1-8 wind,roof,wire	Renew windows, roof & d entry & wiring	11/12	0	272	-	-	-	272	-	
101278		Uncommitted	Refurb	Sceptre Hse 1-54	Renew balcony asphalt	11/12	0	272	-	-	-	272	-	
101359		Uncommitted	Refurb	Shiplake 1-22 & Marlow 1-22 refurb	Refurb - roof brick pipes gutters	11/12	0	1,742	1	-	-	589	1,153	
100446		Uncommitted	Refurb	Alzette House 1-44	Window&concrete reps & assoc decs	12/13	0	491	11	-	-	-	480	
101672 N	New	Uncommitted	Refurb	Burnham Est 56-79	Brickwork repair and decs	12/13	0	109	-	-	-	9	100	
130679		Uncommitted	Refurb	Colstead & Melwood Place	Remedy water Ingress to Shops below	12/13	0	544	-	-	-	-	544	
130828		Uncommitted	Refurb	CroftsSt 15-50,E Smithfield 52-59,	Roofs & windows Ph 3	12/13	0	500	-	-	-	-	500	
130214		Committed	Refurb	Brockmer House	External refurbishment	13/14	15	2,511	2,146	-	-	-		365
110438		Uncommitted	Refurb	Electric House	Communal Repairs & Improvements	13/14	0	200	_	-	-	-		200
100839		Uncommitted	Refurb	Yates House 1-64	Ext refurbishment	13/14	5	1,202	2	-	-	-		1,200
			Refurb Total					,		3,673	1,871	2,902	3,227	1,765
101473 C	Carry Fwd	Committed	Rewire Dwellings	Abingdon 1-40 dwel	Rewire dwel & smoke	08/09	13	31	2	29	_	-	-	
			Rewire Dwellings	Benson 1-20 dwel	Rewire dwel & smoke	08/09	13			13	-	-	-	
	,		Rewire Dwellings	Bracken dwel	Rewire - dwel	08/09	14				-	-	-	
			Rewire Dwellings	Brancaster 1-18 dwel	Rewire - dwel & smoke	08/09	18				-	-	-	
			Rewire Dwellings	Bridgen 1-15 dwel & smoke	Rewire -dwel & smoke	08/09	18				_	_	-	
			Rewire Dwellings	Buckfast St 4-26(e) dwel	Rewire dwel & smoke	08/09	15				-	-	-	
			Rewire Dwellings	Cleeve 1-8 only dwel	Rewire dwel & smoke	08/09	13				_	-	-	
	-	Committed	Rewire Dwellings	Eagle House 1-64 dwel	Rewire - dwelling & smoke	08/09	14			-	_	_	-	
	-		Rewire Dwellings	Evesham Hses 1-24 dwel	Rewire dwellings & smoke	08/09	14				_	_	-	
	-		Rewire Dwellings	Fremantle 1-38 dwel	Rewire - dwelling & smoke	08/09	15				_	-	-	
			Rewire Dwellings	Headlam St 2-36 dwel	Rewire - dwelling & smoke	08/09	15		-		_	_	_	
			Rewire Dwellings	Heathpool Ct 1-45 dwel	Rewire dwellings & smoke	08/09	18				_	_	_	
			Rewire Dwellings	Keats 1-22 dwel	Rewire - dwelling	08/09	14			-	_	_	_	
			Rewire Dwellings	Laleham 1-45 dwel	Rewire dwel & smoke	08/09	13				_		_	
		Committed	Rewire Dwellings	Litcham 1-12 dwel	Rewire - dwelling & smoke	08/09	15							
			Rewire Dwellings	Longnor 2-108 e dwel	Rewire - dwelling & smoke	08/09	15							
		Committed	Rewire Dwellings	Orion 1-75 dwel & smoke	Rewire - dwelling & smoke	08/09	15				-	1	-	
			Rewire Dwellings	Pellew 1-38 (35)dwel	Rewire - dwelling & smoke	08/09	15				-	-	-	
			Rewire Dwellings	Pepys 1-12,13-38 dwel&smk	Rewire dwelling & smoke	08/09	15				-	-	-	
		Committed	Rewire Dwellings	Ramsey St 2-96 dwel	Rewire - dwel & smoke	08/09	18				-	1	-	
		Committed	Rewire Dwellings	Ramsey St 2-96 dwel	Rewire - dwel & smoke	08/09	18				-	-	-	
				,		08/09	18	_			-	-	-	
101018	iiiai A/C	Committed	Rewire Dwellings	Ravenscroft St 13-27b dwel	Rewire - dwel & smoke	00/09	18	21	20	1	-		-	

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ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
101058	Final A/C	Committed	Rewire Dwellings	Roberta St 2-60 dwel	Rewire - dwel & smoke	08/09	15	16	14	2		-		-
101522	Final A/C	Committed	Rewire Dwellings	Russia Lane 2-80 dwel&smoke	Rewire - dwel & smoke	08/09	15	44	41	4				
101469	Carry Fwd	Committed	Rewire Dwellings	Shiplake 1-22 dwel	Rewire dwel & smoke	08/09	13	23	1	22				
		Committed	Rewire Dwellings	Storey 1-58 dwel & smk	Rewire - dwel & smoke	08/09	14			19		-		
		Committed	Rewire Dwellings	Sunbury Hse 1-50 dwel	Rewire dwellings & smoke	08/09	13					-		
		Committed	Rewire Dwellings	Treves 1-18 dwel	Rewire - dwelling & smoke	08/09	15					-		
		Committed	Rewire Dwellings	Tylney 1-25 dwel & smoke	Rewire -dwel & smoke	08/09	15							
		Committed	Rewire Dwellings	Wargrave dwel	Rewire dwellings & smoke	08/09	13			33				
	-	Committed	Rewire Dwellings	Westbrook 1-39 dwel	Rewire dwellings	08/09	14					_		
120662	-	Committed	Rewire Dwellings	Abbott 1-18 dwel & smk	Rewire - dwel & smoke	09/10	13							
120629		Committed	Rewire Dwellings	Aitham 1-22 dwel	Rewire dwel	09/10	13			-				
120678		Committed	Rewire Dwellings	Arborfield Hse 22-33 dwel & smk	Rewire - dwel & smoke	09/10	13							
101575		Committed	Rewire Dwellings	Bay Ct 1-18	Rewire - dwel & smoke	09/10	13					_		
101378		Committed	Rewire Dwellings	Benn 1-8 dwel	Rewire dwelling	09/10	13			-		_		
120656		Committed	Rewire Dwellings	Bethlehem 1-8,10-30 dwel	Rewire - dwel & smoke	09/10	13			28				
101577		Committed	Rewire Dwellings	Boyton Cls 41-71	Rewire - dwel & smoke	09/10	13							
101377		Committed	Rewire Dwellings	Brabner 1-40 dwel	Rewire dwellings & smoke ?done in	09/10	13					_		
120631	Now	Committed	Rewire Dwellings	Britley 1-32 dwel	Rewire dwellings & smoke : done in	09/10	13							
120631		Committed	Rewire Dwellings	Cheadle 1-18 dwel	Rewire dwel	09/10	13					-	.	
101390		Committed	Rewire Dwellings	Cheylesmore 1-8 dwell		09/10	13					-		-
				,	Rewire dwelling		13		-	-		-	•	1
101457		Committed	Rewire Dwellings	Cobb 1-8 dwel	Rewire dwellings & smoke	09/10				-	•	-	•	
120670		Committed	Rewire Dwellings	Commodore 1-24 dwel & smk	Rewire - dwel & smoke	09/10	13			- 00	•	-	•	1
120682		Committed	Rewire Dwellings	Cottage St 15-1190 dwel & smk	Rewire - dwel & smoke	09/10	13				•	-	•	1
101392		Committed	Rewire Dwellings	Crewe 1-8 dwel	Rewire dwelling	09/10	13			-	•	-	•	1
101455		Committed	Rewire Dwellings	Culpin 1-8 dwel	Rewire dwellings & smoke	09/10	13			-	•	-	<u>.</u>	
101394		Committed	Rewire Dwellings	Dence 1-24 dwel	Rewire dwelling	09/10	13			=-	•	-	•	1
101396		Committed	Rewire Dwellings	Dickinson 1-16 dwel	Rewire dwelling	09/10	13			21		-	•	1
130847		Committed	Rewire Dwellings	Dickson 1-12 dwel	Rewire - dwel & smoke	09/10	13			-		-	•	
120680		Committed	Rewire Dwellings	Dora Hse 1-25 dwel & smk	Rewire - dwel & smoke	09/10	13			27		-		
101565		Committed	Rewire Dwellings	Downy 1-12 dwel	Rewire - dwel & smoke	09/10	13		-	-		-		1
120684		Committed	Rewire Dwellings	East India Bldgs 1-9,14-37 dwel&smk		09/10	13			=0		-	<u> </u>	,
120658		Committed	Rewire Dwellings	East India Dock Rd 26 a,b,c.	Rewire - dwel	09/10	13			•		-		,
120659		Committed	Rewire Dwellings	East India Dock Rd 60	Rewire - dwel	09/10	13			_		-	•	1
120635		Committed	Rewire Dwellings	Elland 1-17 dwel	Rewire dwel	09/10	13		-			-	•	1
101463		Committed	Rewire Dwellings	Firth 1-24 dwel	Rewire dwellings & smoke	09/10	13			27	-	-		-
101398		Committed	Rewire Dwellings	Gillett 1-8 dwel	Rewire dwelling	09/10	13			-		-		
101541		Committed	Rewire Dwellings	Granby St 54-78e 82-104e	Rewire - dwel & smoke	09/10	13			• •		-		
101545		Committed	Rewire Dwellings	Harpley Sq 1-96	Rewire - dwel & smoke	09/10	13	81	3	77		-		
101547		Committed	Rewire Dwellings	Hereford St 2-44 e	Rewire - dwel & smoke	09/10	13	9	0	8		-		
101400		Committed	Rewire Dwellings	Hume 1-8 dwel	Rewire dwelling	09/10	13	9	0	8	-			-
101402		Committed	Rewire Dwellings	Hutton 1-16 dwel	Rewire dwelling	09/10	13	25	1	24				-
101404		Committed	Rewire Dwellings	Jackson 1-8 dwel	Rewire dwelling	09/10	13	5	0	5				
120648		Committed	Rewire Dwellings	Joseph Irwin 1-30 dwel & smk	Rewire - dwel & smoke	09/10	13	35	1	33				,
101447		Committed	Rewire Dwellings	Karslake 1-8 dwel	Rewire dwellings & smoke	09/10	13	2	0	2				
101443		Committed	Rewire Dwellings	Lygon 1-30 dwel ? Poss done 2003	Rewire dwellings & smoke if req'd after	09/10	13		1	32				
101406		Committed	Rewire Dwellings	McDougall 1-8 dwel	Rewire dwelling	09/10	13							
101408		Committed	Rewire Dwellings	McKinnonwood 1-16 dwel	Rewire dwelling	09/10	13							
130869		Committed	Rewire Dwellings	Mellish 1-10	Rewire - dwel & smoke	09/10	13							
100009		Johnnitteu	1.CWIIC DWellings	INCIDIT F TO	TOTAL OF A SHORE	33/10	13	- ''	U	10				

ID	Ref	Committed	Type	Scheme	Details	Year		Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
ш	Kei	/Uncomm	туре	Scheme	Details	rear	Stage	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101410		Committed	Rewire Dwellings	Monkbretton 1-8 dwel	Rewire dwelling	09/10	13	8	0	7		-		-
101412		Committed	Rewire Dwellings	Monkswell 1-8 dwel		09/10	14					_		-
101551		Committed	Rewire Dwellings	Moody St 1-51oplus 3 hses		09/10	15	36	32	4		_		-
101553		Committed	Rewire Dwellings	Moody St 34-64 e	Rewire - dwel & smoke	09/10	15					_		-
120672		Committed	Rewire Dwellings	Morant St 51-79 o dwel&smoke		09/10	13			16		_		-
101414		Committed	Rewire Dwellings	Onslow 1-8 dwel		09/10	13			12		_		-
120650		Committed	Rewire Dwellings	Padstow 1-79 dwel & smk	<u> </u>	09/10	14			62		_		-
101441		Committed	Rewire Dwellings	Pakenham 1-40 dwel		09/10	13			31		_		-
120642		Committed	Rewire Dwellings	Parnham 1-12 dwel	-	09/10	13			19		_		-
101520		Committed	Rewire Dwellings	Raynham 1-75 dwel		09/10	13			90		_		
120646		Committed	Rewire Dwellings	Rhodeswell 86- 378 dwel		09/10	13							
120652		Committed	Rewire Dwellings	Roche 1-100 dwel & smk		09/10	13			86				
120674		Committed	Rewire Dwellings	Saltwell 4-26, 52-86 e dwel & smoke		09/10	13			37				
101416		Committed	Rewire Dwellings	Sanger 1-8 dwel		09/10	13			7		_		
120660		Committed	Rewire Dwellings	Saunders Close 1-18	3	09/10	13	-		22				
130841		Committed	Rewire Dwellings	Silvester 1-22 dwel & smk		09/10	13			16				
101418		Committed	Rewire Dwellings	Simmons 1-16 dwel		09/10	13			25				
101410		Committed	Rewire Dwellings	Snell 1-8 dwel	0	09/10	13			10		_		
101420		Committed	Rewire Dwellings	Speakman 1-8 dwel	0	09/10	13			7		-		-
101439		Committed	Rewire Dwellings	Spicer 1-8 dwel	<u> </u>	09/10	13			8		-		
				•	9	09/10	13	-	•	7		-		-
101527		Committed	Rewire Dwellings	Stayners Rd 1-31 dwel & smk					•			-		-
101437		Committed	Rewire Dwellings	Stuart Hse 1-8 dwel	ū	09/10	13		-	5	•	-		-
101424		Committed	Rewire Dwellings	Swinton 1-16 dwel		09/10	13					-		-
101530		Committed	Rewire Dwellings	Thomas Hollywood 1-47 dwel		09/10	13					-		-
101435		Committed	Rewire Dwellings	Tillett Way 1-25 dwel	<u> </u>	09/10	13					-		-
101426		Committed	Rewire Dwellings	Torrance 1-8 dwel		09/10	13		-	-		-		-
101559		Committed	Rewire Dwellings	Walter Bessant 1-40	Rewire - dwel & smoke	09/10	13			26		-		-
101428		Committed	Rewire Dwellings	Warburg 1-8 dwel	ū	09/10	13			11		-		•
101433		Committed	Rewire Dwellings	Wellington Row 68-126e dwel	<u> </u>	09/10	13			31		-		-
120654		Committed	Rewire Dwellings	West India 1-31 dwel & smk	Rewire - dwel & smoke	09/10	13			37		-		-
101571			Rewire Dwellings	Bancroft Road 314-322	Rewire - dwel & smoke	10/11	0	-		-	3			-
120666			Rewire Dwellings	Carmichael 1-12 dwel & smk	Rewire - dwel & smoke	10/11	0			-	10			-
120668			Rewire Dwellings	Collins 1-12 dwel & smk	Rewire - dwel & smoke	10/11	0			-	11			-
130755			Rewire Dwellings	Gosling dwel	Rewire - dwellings-delay for surface mt		6			1	84			-
101088			Rewire Dwellings	Harold 0809 dwel	Rewire - dwel	10/11	6			-	14			-
101094			Rewire Dwellings	Mace 0809 dwel	Rewire - dwel	10/11	6			-				-
101549			Rewire Dwellings	Marlow 1-22	Rewire - dwel & smoke	10/11	0			-	14			•
101513			Rewire Dwellings	Massingham St 1-39 dwel & smoke	Rewire - dwelling & smoke	10/11	0			-	11			-
130625			Rewire Dwellings	Matilda dwel combine with r&l after	Rewire - dwelling	10/11	6			-	64			-
101096			Rewire Dwellings	Modling 0809 dwel	Rewire - dwel	10/11	6			-	46			-
101100			Rewire Dwellings	Offenbach dwel	Rewire - dwel	10/11	6			-	63			-
101102			Rewire Dwellings	Puteaux dwel	Rewire - dwel	10/11	6		-	-	58			-
101104		Uncommitted	Rewire Dwellings	Roman Rd 273 0809 dwel	Rewire - dwel	10/11	6	4	-	-	4	-		-
101525		Uncommitted	Rewire Dwellings	Sewardstone Rd 18-82 dwel & smoke	Rewire - dwel & smoke	10/11	0			-	17			-
101106		Uncommitted	Rewire Dwellings	St Gilles 0809 dwel	Rewire - dwel	10/11	6	50	-	-	50	-		-
101108		Uncommitted	Rewire Dwellings	Stubbs 0809 dwel	Rewire - dwel	10/11	6	21	-	-	21	-		-
101110		Uncommitted	Rewire Dwellings	Tate dwel	Rewire - dwel	10/11	6	18	-	-	18	-		-
101112		Uncommitted	Rewire Dwellings	Velletri dwel	Rewire - dwel	10/11	6	42	-	-	42	-		-

ID	Ref	Committed	Type	Scheme	INVESTMENT PROGRAMME 200 Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
	Kei	/Uncomm	туре	Scheme	Details	Tear	Stage	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
110503		Uncommitted	Rewire Dwellings	Addington Rd 20-66e dwel	Rewire dwel	11/12	0	33	-	-	-	33		
110505		Uncommitted	Rewire Dwellings	Ambrose Wk 1-17 dwel	Rewire dwel	11/12	0	23	-	-	-	23		
101467		Uncommitted	Rewire Dwellings	Bradley Lynch 11-55 dwel	Rewire dwel & smoke	11/12	0	17	-	-	-	17		
101569		Uncommitted	Rewire Dwellings	Chambord Hse 1-16 dwel	Rewire - dwel & smoke	11/12	0	13	-	-	-	13		
101583		Uncommitted	Rewire Dwellings	Clarkson St 2-84 e dwel	Rewire - dwel & smoke	11/12	0	35	-	-	-	35		
101431		Uncommitted	Rewire Dwellings	Ebenezer Mussel 1-26 dwel & smoke	Rewire dwelling and instal smoke	11/12	0	18	-		1	17		
101579		Uncommitted	Rewire Dwellings	Ellsworth St 1-550 dwel	Rewire - dwel & smoke	11/12	0	20	-	-	-	20		
101581		Uncommitted	Rewire Dwellings	Ellsworth St 18-48, 60-70e dwel	Rewire - dwel & smoke	11/12	0	24	-	-	-	24		
110511		Uncommitted	Rewire Dwellings	Guerin Sq 1-6,23-28 dwel	Rewire dwel	11/12	0	5	-	-	-	5		
110513		Uncommitted	Rewire Dwellings	Guerin Sq 29-36 dwel	Rewire dwel	11/12	0	3	-		_	3		
110517		Uncommitted	Rewire Dwellings	Guerin Sq 37-56 dwel	Rewire dwel	11/12	0	11	-		_	11		
110515			Rewire Dwellings	Guerin Sq 7-22 dwel	Rewire dwel	11/12	0	11	-		-	11		
110519			Rewire Dwellings	Heylyn Sq 1-70 dwel	Rewire dwel	11/12	0			_	-	95		
110521			Rewire Dwellings	Howcroft Hse 1-64 dwel	Rewire dwel	11/12	0	36		_	-	36		
101430			Rewire Dwellings	James Docherty 1-45 dwel & smoke	Rewire dwelling & instal smoke alarm	11/12	0			-	-	26		
101506			Rewire Dwellings	Kedleston 1-58 dwel	Rewire - dwelling & smoke	11/12	0			-	-	52		
110507			Rewire Dwellings	Malmesbury Rd 100-126 dwel	Rewire dwel	11/12	0			_	_	8		
110509			Rewire Dwellings	Malmesbury Rd 128-162 dwel	Rewire dwel	11/12	0			_	_	15		
110527			Rewire Dwellings	Sheffield Sq 1-8,9-24 25-32 dwel	Rewire dwel	11/12	0			_	_	16		
110525			Rewire Dwellings	Sheffield Sq 33-74 dwel	Rewire dwel	11/12	0				_	57		
130886			Rewire Dwellings	·	Rewire - dwel & smoke	11/12	0				_	26		
101496			Rewire Dwellings	Stockton 1-33 dwel & smoke	Rewire - dwel & smoke	11/12	0			_	_	30		
110475			Rewire Dwellings	Trellis Sq 22-38 dwel	Rewire dwel	11/12	0			_	_	18		
110477			Rewire Dwellings	Trellis Sq 6-17 dwel	Rewire dwel	11/12	0			_	_	8		
101477			Rewire Dwellings	Trevelyan 1-24 dwel	Rewire dwel & smoke	11/12	0			_	_	14		
101532			Rewire Dwellings	Tuscan 1-48 dwel	Rewire - dwel & smoke	11/12	0					29		
110550			Rewire Dwellings	Usher Rd 2-48e dwel & smoke	Rewire - dwel & smoke	11/12	0					27		
101561			Rewire Dwellings	Walter St 2-24 e	Rewire - dwel & smoke	11/12	0					6		
101301			Rewire Dwellings	Wedgwood 1-20 dwel & smoke	Rewire - dwel & smoke	11/12	0			_		9		
120690			Rewire Dwellings	Westcott 1-20 24-45, 10,12,14,16	Rewire - dwel & smoke	11/12	0			_		31		
120690			Rewire Dwellings	Westcott 1-20 24-43, 10,12,14,10 Westcott 21-23, 46, 47, 48, 49 dwel	Rewire - dwel & smoke	11/12	0			_		8		
101534			Rewire Dwellings	Wingfield 1-20 dwel & smk	Rewire - dwel & smoke	11/12	0			_	_	11		-
101534			Rewire Dwellings	Baroness Rd 1-21	Rewire - dwel & smoke	12/13	0			_	_	11	23	,
130837			Rewire Dwellings	Beechy Hse 1-27 dwel & smk	Rewire - dwel & smoke	12/13	0			_	_	-	18	
130637			Rewire Dwellings	Billing dwel 0910	Rewire - dwelling	12/13	0			_	_	-	14	
101563				0	Ü		0			-	-	-	28	
			Rewire Dwellings	Briggs 1-24 dwel	Rewire - dwel & smoke	12/13	0	-		-	_	-	17	
130844 130617			Rewire Dwellings	Clark St 2-50e dwel & smoke	Rewire - dwel & smoke	12/13	0			-	-	-	17	
			Rewire Dwellings	Commercial Rd 436-448 dwel	Rewire - dwelling	12/13	-			-	_	-	7	-
130619			Rewire Dwellings	Commercial Rd 450-470 dwel	Rewire - dwelling	12/13	0			-	-	-	21	
130845			Rewire Dwellings	Damien St 24-72e dwel	Rewire - dwel & smoke	12/13	-			-	-	-		
130634			Rewire Dwellings	Dowson dwel	Rewire - dwelling	12/13	0			-	-	-	12	
130849			Rewire Dwellings	Edward Mann 1-11Caroline st dwel	Rewire - dwel & smoke	12/13	0		-	-	-	-	8	
130851			Rewire Dwellings	Edward Mann 1-14Pitsea st dwel	Rewire - dwel & smoke	12/13	0		-	-	-	-	11	
130853			Rewire Dwellings	Fenner 1-11	Rewire - dwel & smoke	12/13	0			-	-	-	3	
130855			Rewire Dwellings	Flinders 1-12 dwel	Rewire - dwel & smoke	12/13	0	-		-	-	-	10	
130857			Rewire Dwellings	Franklin 1-11 dwel	Rewire - dwel & smoke	12/13	0			-	-	-	7	
130859			Rewire Dwellings	Frobisher 1-28 dwel	Rewire - dwel & smoke	12/13	0			-	-	-	24	
101537		Uncommitted	Rewire Dwellings	Georgina Gdns 1-4 dwel	Rewire - dwel & smoke	12/13	0	6	-	-	-	-	- 6	<u>1</u>

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101539		Uncommitted	Rewire Dwellings	Gowan 1-24	Rewire - dwel & smoke	12/13	0	24	-	-		-	24	
101543			Rewire Dwellings	Hackney Rd 64-86	Rewire - dwel & smoke	12/13	0	10	-				10	
130861		Uncommitted	Rewire Dwellings	Johns Place 1-27 o	Rewire - dwel & smoke	12/13	0	7	-	-			7	
130863		Uncommitted	Rewire Dwellings	Johns Place 2-10 e	Rewire - dwel & smoke	12/13	0	6	-				6	
101508		Uncommitted	Rewire Dwellings	Kirton Gdns 1-30 dwel	Rewire - dwelling & smoke	12/13	0	24	-	-			24	
130636		Uncommitted	Rewire Dwellings	Lipton Rd 1-20 dwel	Rewire - dwelling	12/13	0	10	-				10	
130638		Uncommitted	Rewire Dwellings	Lipton Rd 21-38 dwel	Rewire - dwelling	12/13	0	7	-	-			7	
130640		Uncommitted	Rewire Dwellings	Lipton rd 39-52 dwel	Rewire - dwelling	12/13	0	6	-	-			6	
130642		Uncommitted	Rewire Dwellings	Lipton rd 53-61 dwel	Rewire - dwelling	12/13	0	5	-	-			5	
130865		Uncommitted	Rewire Dwellings	Lowder 1-25	Rewire - dwel & smoke	12/13	0	22	-	-	-		22	
130621		Uncommitted	Rewire Dwellings	Ogilvie dwel	Rewire - dwelling	12/13	0	49	-	-	-		49	
101555		Uncommitted	Rewire Dwellings	Pelter St 1-63 o	Rewire - dwel & smoke	12/13	0	22	-	-			22	
101557		Uncommitted	Rewire Dwellings	Pelter St 2-46 e	Rewire - dwel & smoke	12/13	0	20	-	-			20	
130873		Uncommitted	Rewire Dwellings	Penang St 11-25 o	Rewire - dwel & smoke	12/13	0	8	-	-			8	
130623		Uncommitted	Rewire Dwellings	Pitsea St 1-13(o) dwel	Rewire - dwelling	12/13	0	5	-				5	
130875		Uncommitted	Rewire Dwellings	Reardon 1-68,15a	Rewire - dwel & smoke	12/13	0	45	-				45	
130877		Uncommitted	Rewire Dwellings	Rum Cl 8,9 14-37Wine Cl 11-14	Rewire - dwel & smoke	12/13	0	1	-				1	
130839		Uncommitted	Rewire Dwellings	Sidney St 9-37,39-61 dwel & smk	Rewire - dwel & smoke	12/13	0	20	-				20	
130757		Uncommitted	Rewire Dwellings	Siege House 1-70 dwel -	Rewire dwellings- surface mounted	12/13	0	42	-				42	
130628		Uncommitted	Rewire Dwellings	Stepney Cause 17-29 dwel	Rewire - dwelling	12/13	0	1	-				1	
130630		Uncommitted	Rewire Dwellings	Stepney Cause 3-15 dwel	Rewire - dwelling	12/13	0	2	-				2	
101529		Uncommitted	Rewire Dwellings	Strickland 1-24 dwel &smk	Rewire - dwel & smoke	12/13	0	21	-	-			21	
130881		Uncommitted	Rewire Dwellings	Vancouver 1-23	Rewire - dwel & smoke	12/13	0	13	-	-	-		13	
130883		Uncommitted	Rewire Dwellings	Wainwright 1-15	Rewire - dwel & smoke	12/13	0	11	-	-			11	
120664 N	lew	Uncommitted	Rewire Dwellings	Anderson 1-22 dwel & smk	Rewire - dwel & smoke	13/14	0	22	-	-				22
130836		Uncommitted	Rewire Dwellings	BattySt ,Priestlys Bldg 14a-14e	Rewire - dwel etc	13/14	0	8	-	-				3
101327		Uncommitted	Rewire Dwellings	Brierly Gdns 1-96 dwel 11 blocks	Rewire dwel	13/14	0	68	-	-				68
110531		Uncommitted	Rewire Dwellings	Burwell Wk 1-33 dwel& smk	Rewire dwel	13/14	0	26	-	-	-			26
110497		Uncommitted	Rewire Dwellings	Campbell Rd 107-125 dwel & smk	Rewire dwel	13/14	0	10	-	-				10
110487		Uncommitted	Rewire Dwellings	Campbell Rd 127-145 dwel&smk	Rewire dwel	13/14	0	10	-	-				10
110499		Uncommitted	Rewire Dwellings	Campbell Rd 147-165 dwel&smk	Rewire dwel	13/14	0	3	-	-				3
110489		Uncommitted	Rewire Dwellings	Campbell Rd 150-228e dwel&smk	Rewire dwel	13/14	0	41	-	-				41
110491		Uncommitted	Rewire Dwellings	Campbell Rd 167-171dwel&smk	Rewire dwel	13/14	0	5	-	-				5
110493		Uncommitted	Rewire Dwellings	Campbell Rd 173-193 dwel&smk	Rewire dwel	13/14	0	10	-	-				10
110501		Uncommitted	Rewire Dwellings	Campbell Rd 195-235 dwel&smk	Rewire dwel	13/14	0	11	-	-				11
110495		Uncommitted	Rewire Dwellings	Campbell Rd 87-105 dwel&smk	Rewire dwel	13/14	0	11	-	-				11
130888		Uncommitted	Rewire Dwellings	Colstead 1-56 dwel	Rewire - dwel & smoke	13/14	0	42	-	-				42
120697		Uncommitted	Rewire Dwellings	Cruse 78-84 (E), 78A-84A (E)dwel	Rewire - dwel & smoke	13/14	0	4	-	-				Δ
110529		Uncommitted	Rewire Dwellings	Devons Rd 226-248e dwel&smk	Rewire dwel	13/14	0	15	-	-				15
130644		Uncommitted	Rewire Dwellings	Ellen St 10-44(e) dwel	Rewire - dwelling	13/14	0	17	-	-				17
110537		Uncommitted	Rewire Dwellings	Fairfoot Rd 29-69o dwel&smk	Rewire dwel	13/14	0	18	-	-				18
110533		Uncommitted	Rewire Dwellings	Fairfoot Rd 32-82e dwel&smk	Rewire dwel	13/14	0	20	-	-				20
110535		Uncommitted	Rewire Dwellings	Fairfoot Rd 71-99o dwel&smk	Rewire dwel	13/14	0	18	-	-				18
130646		Uncommitted	Rewire Dwellings	Forbes St 2-12(e) dwel	Rewire - dwelling	13/14	0	4	-	-				Z
101250		Uncommitted	Rewire Dwellings	Gales Gdns dwel	Rewire - dwellings	13/14	0	30	-	-				30
120719		Uncommitted	Rewire Dwellings	Kiln 1-63	Rewire - dwel & smoke	13/14	0	29	-	-				29
120701		Uncommitted	Rewire Dwellings	Landon Walk 1-26	Rewire - dwel & smoke	13/14	0	13	-	-				13
110479		Uncommitted	Rewire Dwellings	Leadenham Ct 1-3,13-17,39-43	Rewire dwel	13/14	0	17	-					17

ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
110481		Uncommitted	Rewire Dwellings	Leadenham Ct 29-38 dwel&smk	Rewire dwel	13/14	0	12	-	-				12
110483			Rewire Dwellings	Leadenham Ct 4,5,18-21,44-47	Rewire dwel	13/14	0	12	-	-				12
110485			Rewire Dwellings	Leadenham Ct 6-12,22-28,48-	Rewire dwel	13/14	0		-	-				29
120703			Rewire Dwellings	Lubbock 1-18	Rewire - dwel & smoke	13/14	0		-	_	_			7
120705			Rewire Dwellings	Martindale 1-12	Rewire - dwel & smoke	13/14	0		-	-				9
130867			Rewire Dwellings	Matlock St 19-20, 25-26	Rewire - dwel & smoke	13/14	0	-	-	_				3
101516 N			Rewire Dwellings	Mayfield 1-54 dwel & smoke	Rewire - dwelling & smoke	13/14	0	-	-	_				70
130871			Rewire Dwellings	Melwood 1-58	Rewire - dwel & smoke	13/14	0	-	-	_				48
120707			Rewire Dwellings	Mermaid 1-20	Rewire - dwel & smoke	13/14	0		-	_				18
120709			Rewire Dwellings	Ming 2-30	Rewire - dwel & smoke	13/14	0		-	_				17
120711			Rewire Dwellings	Newby 1-8	Rewire - dwel & smoke	13/14	0		-	_				8
120713			Rewire Dwellings	Norwood 1-26	Rewire - dwel & smoke	13/14	0	-	_	-				18
120721			Rewire Dwellings	Oast 1-42	Rewire - dwel & smoke	13/14	0			_				38
120717			Rewire Dwellings	Poplar High St 243A-263A	Rewire - dwel & smoke	13/14	0			_				8
120717			Rewire Dwellings	Poplar High St 2-66e	Rewire - dwel & smoke	13/14	0			_				24
120584			Rewire Dwellings	Robin Hood 1-104 105-214 dwel	Rewire - dwel	13/14	0			_				247
120676 N			Rewire Dwellings	Thornfield 1-75 dwel&smk	Rewire - dwel & smoke	13/14	0			_				94
1206781			Rewire Dwellings	Virginia Hse 1-22 dwel & smk	Rewire - dwel & smoke	13/14	0			_				21
120000			Rewire Dwellings	Virginia 1130 1 22 dwer d Sirik	rewire awer a smoke	10/14		21		1,963	544	738	594	
120587 F	inal A/C		Rewire Landlords	Alzette 0809 r&l lights	Rewire - r&l and lights	08/09	15	96	89			736	334	1,134
			Rewire Landlords	Ames r&l lights	Rewire - r&l and lights	08/09	14		38					1
	-		Rewire Landlords		Rewire - r&l all plus lights blythendale		14		196					1
	-		Rewire Landlords	Bracken R&L	Renew r&l	08/09	14		56			-		+
	-		Rewire Landlords	Brancaster 1-18 r&l	Rewire - r&l and lights	08/09	15		26			-		+
					<u> </u>	08/09	15		32			-	•	1
			Rewire Landlords	Bridgen 1-15 r&l and lights	Rewire - r&l and lights							-	•	1
			Rewire Landlords	Derbyshire St 2-24(e) r&l and lghts	Rewire - r&l and lights	08/09	15		24 27			-	•	+
	-		Rewire Landlords	Doric 0809 r&l light	Rewire - r&l and lights	08/09	14					-	•	+
			Rewire Landlords	Eagle House 1-64 r&l & lights	Rewire - R&L lights	08/09	14		90			-	•	
	-		Rewire Landlords		Rewire - landlords plus R&L added	08/09	14		7			-	•	-
	-		Rewire Landlords	Harold 0809 r&l lights	Rewire - r&l and lights	08/09	14		27			-		-
			Rewire Landlords	Harpley Sq 1-96	Rewire - lights only	08/09	15		59			-	•	-
			Rewire Landlords	Heathpool Ct 1-45 r&l & lights	Rewire - R&L lights	08/09	15		56			-	•	-
			Rewire Landlords	Holman 0809 lights	Rewire - landlords lights	08/09	15		30			-	•	-
	-		Rewire Landlords	James Hammett landlords plus r&l	Rewire - landlords plus r&l added	08/09	14		5			-	•	-
			Rewire Landlords	Litcham 1-12 r&l and llords	Rewire - R&L and lights	08/09	15		20			-	•	1
			Rewire Landlords	Longman 0809 r&l lights	Rewire - r&l and lights	08/09	14		36			-	•	-
			Rewire Landlords	Longnor 2-108 e r&l and llords	Rewire - R&L and lights	08/09	15		66					1
			Rewire Landlords	Massingham St 1-39 lights only	Rewire - lights	08/09	15		11					-
			Rewire Landlords	Modling 0809 r&l lights	Rewire - r&l and lights	08/09	15		95					-
	-		Rewire Landlords	Norton 1-28 r&l lights	Rewire - r&l and lights	08/09	14		34					-
			Rewire Landlords	Offenbach r&l lights	Rewire - r&l and lights	08/09	15		107			-	-	-
			Rewire Landlords	Orion 1-75 r&l & lights	Rewire - R&L	08/09	15		119			-	-	-
			Rewire Landlords	Puteaux r&l lights	Rewire - r&l and lights	08/09	15		106			-		-
101519 F	inal A/C	Committed	Rewire Landlords	Ravenscroft St 13-27b r&l and llords	Rewire - r&l and lights	08/09	15		32			-		-
			Rewire Landlords	St Gilles 0809 r&l lights	Rewire - r&l and lights	08/09	15		98			-		-
	,		Rewire Landlords	Storey 1-58 r&l and lghts	Rewire - r&l and lights	08/09	14		78			-		-
101109 F	inal A/C	Committed	Rewire Landlords	Stubbs 0809 r&l lights	Rewire - r&l and lights	08/09	15	28	27	1	-	-	-	-
101483 F	inal A/C	Committed	Rewire Landlords	Thornaby 1-48 r&l and lghts	Rewire - r&l and lights	08/09	18	77	75	2		-		-

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	21.					'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
130785	Final A/C	Committed	Rewire Landlords	Troon H&S elec after fire damage	Rewire - R&L	08/09	15	22	13	10	-	-		-
130825	Final A/C	Committed	Rewire Landlords	Tylney 1-25 r&l and lghts	Rewire - r&l and lights	08/09	15	42	39	3	-	-		-
101113	Final A/C	Committed	Rewire Landlords	Velletri r&l lights	Rewire - r&l and lights	08/09	15	96	89	6	-	-		-
120580	Final A/C	Committed	Rewire Landlords	Wigram r&l lights	Rewire - r&l and lights	08/09	17	33	33	1	-	-		-
101654	l .	Committed	Rewire Landlords	Horwood Est lighting	Renew est and comm light	09/10	15	77	58	19	-	-		-
101550		Committed	Rewire Landlords	Moody St 1-51o	Rewire - r&l and lights	09/10	15	42	35	6	-	-		-
101552	2	Committed	Rewire Landlords	Moody St 34-64 e	Rewire - r&l and lights	09/10	15	29	24	5	-	-		-
101521		Committed	Rewire Landlords	Raynham 1-75 lights only	Rewire - lights	09/10	15	57	48	9	-	-		-
120663	3	Uncommitted	Rewire Landlords	Abbott 1-18 r&l and lghts	Rewire - r&l and lights	10/11	0	30	-	-	30	-		-
101474	Į.	Uncommitted	Rewire Landlords	Abingdon 1-40 r&l	Rewire r&l and landlords	10/11	5	66	-	-	66	-		-
120630)	Uncommitted	Rewire Landlords	Aitham 1-22 r&l lghts	Rewire R&L and lights	10/11	0	36	-	-	36	-		-
120679)	Uncommitted	Rewire Landlords	Arborfield Hse 22-33 r&l and lghts	Rewire - r&l and lights	10/11	0	20	-	-	20	-		-
101570)	Uncommitted	Rewire Landlords	Bancroft Road 314-322	Rewire - r&l and lights	10/11	0	8	-	-	8	-		-
101574	Į.	Uncommitted	Rewire Landlords	Bay Ct 1-18	Rewire - r&l and lights	10/11	0	30	-	-	30	-		-
101472	2	Uncommitted	Rewire Landlords	Benson 1-20 r&l	Rewire r&l and landlords	10/11	5	33	-	-	33	-		-
120657	7	Uncommitted	Rewire Landlords	Bethlehem 1-8,10-30 r&l and lghts	Rewire - r&l and lights	10/11	0	48	-	-	48	-		-
101576	6	Uncommitted	Rewire Landlords	Boyton Cls 41-71	Rewire - r&l and lights	10/11	0	26	-	-	26	-		-
120632	New	Uncommitted	Rewire Landlords	Britley 1-32 r&l lghts	Rewire R&L and lights	10/11	0	52	-	-	52	-		-
120667	7	Uncommitted	Rewire Landlords	Carmichael 1-12 r&l and lghts	Rewire - r&l and lights	10/11	0	20	-	-	20	-	-	-
120634	1	Uncommitted	Rewire Landlords	Cheadle 1-18 r&l lghts	Rewire R&L and lights	10/11	0	30	-	-	30	-	-	-
101480		Uncommitted	Rewire Landlords	Cleeve 1-8 only r&l	Rewire r&l and lights	10/11	5	13	-	-	13	-	-	-
120669)	Uncommitted	Rewire Landlords	Collins 1-12 r&l and lghts	Rewire - r&l and lights	10/11	0	20	-	-	20	-		-
120671		Uncommitted	Rewire Landlords	Commodore 1-24 r&l and lghts	Rewire - r&l and lights	10/11	0	39	-	-	39	-	-	-
120683	3	Uncommitted	Rewire Landlords	Cottage St 15-119o r&l and lights	Rewire - r&l and lights	10/11	0	87	-	-	87	-	-	-
120681		Uncommitted	Rewire Landlords	Dora Hse 1-25 r&l and lghts	Rewire - r&l and lights	10/11	0	41	-	-	41	-	-	-
101564	1	Uncommitted	Rewire Landlords	Downy 1-12 r&l	Rewire - r&l and lights	10/11	0	20	-	-	20	-	-	-
120685	5	Uncommitted	Rewire Landlords	East India Bldgs 1-9,14-37 r&l and	Rewire - r&l and lights	10/11	0	54	-	-	54	-	-	-
120636	New	Uncommitted	Rewire Landlords	Elland 1-17 r&l lghts	Rewire R&L and lights	10/11	0	28	-	-	28	-	-	-
101454	1	Uncommitted	Rewire Landlords	Evesham Hses 1-24 r&l	Rewire r&l and lights	10/11	5	29	-	-	29	-	-	-
101540		Uncommitted	Rewire Landlords	Granby St 54-78e 82-104e	Rewire - r&l and lights	10/11	0	41	-	-	41	-	-	-
101546	3	Uncommitted	Rewire Landlords	Hereford St 2-44 e	Rewire - r&l and lights	10/11	0	36	-	-	36	-	-	-
120649)	Uncommitted	Rewire Landlords	Joseph Irwin 1-30 r&l and lghts	Rewire - r&l and lights	10/11	0	49	-	-	49	-		-
101503	3	Uncommitted	Rewire Landlords	Keats 1-22 r&l and llords	Rewire - R&L and lights	10/11	5	36	-	-	36	-		-
101476	3	Uncommitted	Rewire Landlords	Laleham 1-45 r&l	Rewire r&l and landlords	10/11	5	71	-	-	71	-	-	-
101548	3	Uncommitted	Rewire Landlords	Marlow 1-22	Rewire - r&l and lights	10/11	0	36	-	-	36	-		-
130626	3	Uncommitted	Rewire Landlords	Matilda r&l lights	Rewire - R&L and lights	10/11	6	130	-	-	130	-		-
120673	3	Uncommitted	Rewire Landlords	Morant St 51-79 o r&l and lghts	Rewire - r&l and lights	10/11	0	25	-	-	25	-		-
120651		Uncommitted	Rewire Landlords	Padstow 1-79r&l and lghts	Rewire - r&l and lights	10/11	0	110	-	-	110	-	-	-
120643	3	Uncommitted	Rewire Landlords	Parnham 1-12 r&l and lghts	Rewire - r&l and lights	10/11	0	20	-	-	20	-		-
101432	2		Rewire Landlords	Pepys 1-12 13-38 r&l	Rewire r&l and lights	10/11	5	46	-	-	46	-		-
120647		Uncommitted	Rewire Landlords	Rhodeswell 86-378 r&l and lghts	Rewire - r&l and lights	10/11	0	241	-	-	241	-		-
120653	3	Uncommitted	Rewire Landlords	Roche 1-100 r&l and lghts	Rewire - r&l and lights	10/11	0	134	-	-	134	-		-
101523	3	Uncommitted	Rewire Landlords	Russia Lane 2-80 r&l and lghts	Rewire - r&l and lights	10/11	5	66	-	-	66	-		-
120675	5	Uncommitted	Rewire Landlords	Saltwell 4-26, 52-86 e r&l and lghts	Rewire - r&l and lights	10/11	0	49	-	-	49	-		-
120661			Rewire Landlords	Saunders Close 1-18	Rewire - r&l and lghts	10/11	0	30	-	-	30			-
101524			Rewire Landlords	Sewardstone Rd 18-82 r&l and lghts	Rewire - r&l and lights	10/11	0	34	-	-	34	-		-
101470		Uncommitted	Rewire Landlords	Shiplake 1-22 r&l	Rewire r&l and landlords	10/11	5	33	-	-	33	-		-
101526	3	Uncommitted	Rewire Landlords	Stayners Rd 1-31 r&l and lghts	Rewire - r&l and lights	10/11	0	26	-	-	26			

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 .000's	Est 1112 ,000's	Est 1213	Est 1314 ,000's
		/oncomm						000 s	,000's	,000 s	,000 s	,000 s	,000 s	,000 s
101460		Uncommitted	Rewire Landlords	Sunbury 1-50 r&l	Rewire r&l and lights	10/11	5	66	-	-	66	-		
101531		Uncommitted	Rewire Landlords	Thomas Hollywood 1-47 r&l	Rewire - r&l and lights	10/11	0	77	-	-	77	-		
101558		Uncommitted	Rewire Landlords	Walter Bessant 1-40	Rewire - r&l and lights	10/11	0	66	-	-	66	-		
101383		Uncommitted	Rewire Landlords	Wargrave 1-35 comm & est light	Rewire review llords & new comm & est	10/11	5	34		-	34	-		
120655		Uncommitted	Rewire Landlords	West India 1-31 r&l and lghts	Rewire - r&l and lights	10/11	0	51	-	-	51	-		
101385		Uncommitted	Rewire Landlords	Westbrook 1-39 r&l & llords	Rewire r&l and landlords	10/11	5			-	38	-		
110504		Uncommitted	Rewire Landlords	Addington Rd 20-66e r&l lghts	0	11/12	0			_	-	39		
110506		Uncommitted	Rewire Landlords	Ambrose Wk 1-17 r&l lghts	Rewire R&L and lights	11/12	0		-	_	-	28		
101468		Uncommitted	Rewire Landlords	Bradley Lynch 11-55 r&l	Rewire r&l and landlords	11/12	0		-	_	-	74		
101568		Uncommitted	Rewire Landlords	Chambord Hse 1-16 r&l	Rewire - r&l and lights	11/12	0	26	-	-	-	26		-
101582		Uncommitted	Rewire Landlords	Clarkson St 2-84 e r&l	Rewire - r&l and lights	11/12	0	69	-	-	-	69		-
130848		Uncommitted	Rewire Landlords	Dickson 1-12 r&l	Rewire - r&l and lights	11/12	0	-		-	-	18		-
101031		Uncommitted	Rewire Landlords	Ebenezer Mussel 1-26 r&l &lghts	Rewire r&l and lights	11/12	0	42	-	-	-	42		-
101578		Uncommitted	Rewire Landlords	Ellsworth St 1-55 o r&l	Rewire - r&l and lights	11/12	0	46	-	-	-	46		-
101580 I	New	Uncommitted	Rewire Landlords	Ellsworth St 18-48, 60-70e r&l	Rewire - r&l and lights	11/12	0	36	-	-	-	36		
101384		Uncommitted	Rewire Landlords	Gilbert 1-6 r&l	Rewire r&I landlords	11/12	0	10	-	-	-	10		
110512		Uncommitted	Rewire Landlords	Guerin Sq 1-6,23-28 r&l lghts	Rewire R&L and lights	11/12	0	20	-	-	-	20		-
110514		Uncommitted	Rewire Landlords	Guerin Sq 29-36 r&l lghts	Rewire R&L and lights	11/12	0	13	-	-	-	13		-
110518		Uncommitted	Rewire Landlords	Guerin Sq 37-56 r&l lghts	Rewire R&L and lights	11/12	0	33	-	-	-	33		-
110516		Uncommitted	Rewire Landlords	Guerin Sq 7-22 r&l lghts	Rewire R&L and lights	11/12	0	26	-	-	-	26		-
110520		Uncommitted	Rewire Landlords	Heylyn Sq 1-70 r&l lghts	Rewire R&L and lights	11/12	0	115	-	_	-	115		-
110522		Uncommitted	Rewire Landlords	Howcroft Hse 1-64 r&l lghts	Rewire R&L and lights	11/12	0	105	-	_	-	105		
101429		Uncommitted	Rewire Landlords	James Docherty 1-45 r&l and landlrds	Rewire r&l and landlords	11/12	0	74	-	_	-	74		
101505		Uncommitted	Rewire Landlords	Kedleston 1-58 r&l llords	Rewire - R&L and lights	11/12	0	95	-	_	-	95		
110508		Uncommitted	Rewire Landlords	Malmesbury Rd 100-126 r&l lghts	Rewire R&L and lights	11/12	0	23	-	_	-	23		
110510		Uncommitted	Rewire Landlords	Malmesbury Rd 128-162 r&l lghts	Rewire R&L and lights	11/12	0	30	-	_	-	30		-
130870		Uncommitted	Rewire Landlords	Mellish 1-10	Rewire - r&l and lights	11/12	0	15	-	_	-	15		
110524		Uncommitted	Rewire Landlords	Sheffield Sq 1-8,25-32 r&l lghts	Rewire R&L and lights	11/12	0	26	-	_	-	26		
110526		Uncommitted	Rewire Landlords	Sheffield Sq 33-74 r&l lghts	Rewire R&L and lights	11/12	0	69	-	_	-	69		
110528		Uncommitted	Rewire Landlords	Sheffield Sq 9-24 r&l lghts	Rewire R&L and lights	11/12	0	26	-	-	-	26		
130842		Uncommitted	Rewire Landlords	Silvester 1-22 r&l and lghts	Rewire - r&l and lights	11/12	0	36	-	_	-	36		-
130885		Uncommitted	Rewire Landlords	SimsHse 416,418,420 (ALL A-H;J-K)	Rewire - r&l and lights	11/12	0	49	-	-	-	49		
101495		Uncommitted	Rewire Landlords	Stockton 1-33 r&l and lghts	Rewire - r&l and lights	11/12	0	54	-	-	-	54		
101425		Uncommitted	Rewire Landlords	Torrance 1-8 r&l & llords	Rewire r&l and landlords	11/12	0	13	-	-	-	13		
110474		Uncommitted	Rewire Landlords	Trellis Sq 1-5,18-22 r&l lights	Rewire R&L and lights	11/12	0	16	-	-	-	16		
110476		Uncommitted	Rewire Landlords	Trellis Sq 22-38 r&l lights	Rewire R&L and lights	11/12	0	26	-	-	-	26		
110478		Uncommitted	Rewire Landlords	Trellis Sq 6-17 r&l lights	Rewire R&L and lights	11/12	0	20	-	_	-	20		
101478		Uncommitted	Rewire Landlords	Trevelyan 1-24 r&l	Rewire r&l and landlords	11/12	0	39	-	_	-	39		
101533		Uncommitted	Rewire Landlords	Tuscan 1-48 r&l	Rewire - r&l and lights	11/12	0	79	-	-	-	79		
110549		Uncommitted	Rewire Landlords	Usher Rd 2-48e r&l and lghts	Rewire - r&l and lights	11/12	0	39	-	-	-	39		
101560		Uncommitted	Rewire Landlords	Walter St 2-24 e	Rewire - r&l and lights	11/12	0	20	-	-	-	20		
101493		Uncommitted	Rewire Landlords	Wedgwood 1-20 r&l and lghts	Ü	11/12	0	33	-	-	-	33		
120691		Uncommitted	Rewire Landlords	Westcott 1-20 24-45, 10, 12,14,16	Ü	11/12	0	78	-	-	-	78		
120693			Rewire Landlords	Westcott 21-23, 46, 47, 48, 49 r&l		11/12	0		-	_	-	11		
101535			Rewire Landlords	Wingfield 1-20 r&l and lghts	ū	11/12	0		-	-	-	33		
101572			Rewire Landlords	Baroness Rd 1-21	Rewire - r&l and lights	12/13	0	34	-	-	-	-	34	
130838		Uncommitted	Rewire Landlords	Beechy Hse 1-27 r&l and lghts	Rewire - r&l and lights	12/13	0	41	-	-	-	-	41	
101387		Uncommitted	Rewire Landlords	Benn 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	_	_	-	13	j

ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
130633		Uncommitted	Rewire Landlords	Billing r&l lights	Rewire - R&L and lights	12/13	0	23	-			-	23	
101462		Uncommitted	Rewire Landlords	Brabner 1-40 r&l	Rewire r&l and lights	12/13	0	66	-			-	66	
101562		Uncommitted	Rewire Landlords	Briggs 1-24 r&l	Rewire - r&l and lights	12/13	0	39	-			-	39	
101389		Uncommitted	Rewire Landlords	Cheylesmore 1-8 r&l & lights	Rewire r&l and lights	12/13	0	13	-			-	13	
130843		Uncommitted	Rewire Landlords	Clark St 2-50e r&l and lghts	Rewire - r&l and lights	12/13	0	38	-			-	38	
101458		Uncommitted	Rewire Landlords	Cobb 1-8 r&l	Rewire r&l and lights	12/13	0	13	-				13	
130618		Uncommitted	Rewire Landlords	Commercial Rd 436-448 r&l lights	Rewire - R&L and lights	12/13	0	11	-				11	
130620		Uncommitted	Rewire Landlords	Commercial Rd 450-470r&l lgts	Rewire - R&L and lights	12/13	0	17	-			-	17	
101391		Uncommitted	Rewire Landlords	Crewe 1-8 r&l & lights	Rewire r&l and lights	12/13	0	13	-			-	13	
101456		Uncommitted	Rewire Landlords	Culpin 1-8 r&l	Rewire r&l and lights	12/13	0	13	-				13	
130846		Uncommitted	Rewire Landlords	Damien St 24-74e r&l	Rewire - r&l and lights	12/13	0	38	-			-	38	
101393		Uncommitted	Rewire Landlords	Dence1-24 r&l & lights	Rewire r&l and lights	12/13	0	39	-				39	
101395			Rewire Landlords	Dickinson 1-16 r&l & lights	Rewire r&l and lights	12/13	0						26	
130635			Rewire Landlords	Dowson r&l lights	Rewire - R&L and lights	12/13	0	23					23	
130850			Rewire Landlords	Edward Mann 1-11Caroline st r&l	Rewire - r&l and lights	12/13	0		-				17	
130852			Rewire Landlords	Edward Mann 1-14Pitsea st r&l	Rewire - r&l and lights	12/13	0					_	21	
130854			Rewire Landlords	Fenner 1-11	Rewire - r&l and lights	12/13	0						17	
101464			Rewire Landlords	Firth 1-24 r&l	Rewire r&l and lights	12/13	0						39	
130856			Rewire Landlords	Flinders 1-12 r&l	Rewire - r&l and lights	12/13	0						13	
130858			Rewire Landlords	Franklin 1-11 r&l	Rewire - r&l and lights	12/13	0						17	
130860			Rewire Landlords	Frobisher 1-28 r&l	Rewire - r&l and lights	12/13	0						42	
101536			Rewire Landlords	Georgina Gdns 1-4 r&l	Rewire - r&l and lights	12/13	0					_	6	
101397			Rewire Landlords	Gillett 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	-				_	13	
101538			Rewire Landlords	Gowan 1-24	Rewire - r&l and lights	12/13	0					_	36	
101542			Rewire Landlords	Hackney Rd 64-86	Rewire - r&l and lights	12/13	0						20	
101399			Rewire Landlords	Hume 1-8 r&l & llords	Rewire r&l and landlords	12/13	0						13	
101401			Rewire Landlords	Hutton 1-16 r&l & llords	Rewire r&l and landlords	12/13	0	-					26	
101401			Rewire Landlords	Jackson 1-8 r&l &llords	Rewire r&l and landlords	12/13	0						13	
130862			Rewire Landlords	Johns Place 1-27 o	Rewire - r&l and lights	12/13	0						14	
130864			Rewire Landlords	Johns Place 2-10 e	Rewire - r&l and lights	12/13	0						8	
101448			Rewire Landlords	Karslake 1-8 r&l	Rewire r&l and lights	12/13	0						13	
101507			Rewire Landlords	Kirton Gdns 1-30 r&l llords	Rewire - R&L and lights	12/13	0						45	
130637			Rewire Landlords	Lipton Rd 1-20 r&l lights	Rewire - R&L and lights	12/13	0	-		_		_	30	
130639			Rewire Landlords	Lipton Rd 1-20 r& lights	Rewire - R&L and lights	12/13	0					_	27	
130639			Rewire Landlords	Lipton Rd 39-52 r&l lights	Rewire - R&L and lights	12/13	0			_		_	21	
130643					Ü		0			-		-	14	
			Rewire Landlords	Lipton rd 53-61 r&l lights	Rewire - R&L and lights	12/13	0			_		-	38	
130866			Rewire Landlords	Lowder 1-25	Rewire - r&l and lights	12/13	_					-	49	
101446			Rewire Landlords	Lygon 1-30 r&l	Rewire r&l and lights	12/13	0	-				-	-	
101405			Rewire Landlords	McDougall 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	-		-		-	13	
101407			Rewire Landlords	McKinnonwood 1-16 r&l & llords	Rewire r&l and landlords	12/13	0					-	26	
101409			Rewire Landlords	Monkbretton 1-8 r&l & IIrds	Rewire r&l and landlords	12/13	0	_	-			-	13	
101411			Rewire Landlords	Monkswell 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	-	-		•	-	13	
130622			Rewire Landlords	Ogilvie r&l lights	Rewire - R&L and lights	12/13	0		-		•	-	54	
101413			Rewire Landlords	Onslow 1-8 r&l & llords	Rewire r&l and landlords	12/13	0		-	-		-	13	
101442			Rewire Landlords	Pakenham 1-40 r&l	Rewire r&l and lights	12/13	0		-		•	-	66	
101554			Rewire Landlords	Pelter St 1-63 o	Rewire - r&l and lights	12/13	0	-		-		-	52	
101556			Rewire Landlords	Pelter St 2-46 e	Rewire - r&l and lights	12/13	0		-			-	38	
130874		Uncommitted	Rewire Landlords	Penang St 11-25 o	Rewire - r&l and lights	12/13	0	12		<u> </u>	<u> </u>	<u> </u>	12	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	,,				3	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
130624		Uncommitted	Rewire Landlords	Pitsea St 1-13(o) r&l lights	Rewire - R&L and lights	12/13	0	11	-	-		-	11	
130876		Uncommitted	Rewire Landlords	Reardon 1-68, 15a	Rewire - r&l and lights	12/13	0	104	-	-		-	104	
130878		Uncommitted	Rewire Landlords	Rum Cl 8,9 14-37 Wine Cl 11-14	Rewire - r&l and lights	12/13	0	45	-	-		-	45	
101415		Uncommitted	Rewire Landlords	Sanger 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-		-	13	
130840		Uncommitted	Rewire Landlords	Sidney St 9-37,39-61 r&l and lghts	Rewire - r&l and lights	12/13	0	68	-			-	68	
130756		Uncommitted	Rewire Landlords	Siege House 1-70 r&l and lights	Rewire r&l and lights	12/13	0	105	-			-	105	
101417		Uncommitted	Rewire Landlords	Simmons 1-16 r&l & llords	Rewire r&l and landlords	12/13	0	26	-	-			26	
101419		Uncommitted	Rewire Landlords	Snell 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-			13	
101440		Uncommitted	Rewire Landlords	Speakman 1-8 r&l	Rewire r&l and lights	12/13	0	13	-				13	
101421		Uncommitted	Rewire Landlords	Spicer 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-				13	
130629		Uncommitted	Rewire Landlords	Stepney Cause 17-29 r&l lights	Rewire - R&L and lights	12/13	0	11	-	-			11	
130631		Uncommitted	Rewire Landlords	Stepney Cause 3-15 r&l lights	Rewire - R&L and lights	12/13	0	11	-				11	
101528		Uncommitted	Rewire Landlords	Strickland 1-24 r&l and lghts	Rewire - r&l and lights	12/13	0	39	-				39	
101438		Uncommitted	Rewire Landlords	Stuart Hse 1-8 r&l	Rewire r&I and lights	12/13	0	13	-				13	
101423		Uncommitted	Rewire Landlords	Swinton 1-16 r&l & llords	Rewire r&l and landlords	12/13	0	26	-			-	26	
101436		Uncommitted	Rewire Landlords	Tillett Way 1-25 r&l	Rewire r&I and lights	12/13	0	41	-			-	41	
130882		Uncommitted	Rewire Landlords	Vancouver 1-23	Rewire - r&l and lights	12/13	0	35	-			-	35	
130884		Uncommitted	Rewire Landlords	Wainwright 1-15	Rewire - r&l and lights	12/13	0	23	-			-	23	
101427		Uncommitted	Rewire Landlords	Warburg 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-			-	13	
101434		Uncommitted	Rewire Landlords	Wellington Row 68-126e r&l	Rewire r&l and lights	12/13	0	49	-			-	49	
120665 N	lew	Uncommitted	Rewire Landlords	Anderson 1-22 r&l and lghts	Rewire - r&l and lights	13/14	0	24	-			-		24
101328		Uncommitted	Rewire Landlords	Brierly Gdns 1-96 r&l lghts 11 blocks	Rewire R&L and lights	13/14	0	144	-					144
110532		Uncommitted	Rewire Landlords	Burwell Wk 1-33 r&l lghts	Rewire R&L and lights	13/14	0	50	-					50
110498		Uncommitted	Rewire Landlords	Campbell Rd 107-125r&l lghts	Rewire R&L and lights	13/14	0	15	-					15
110488		Uncommitted	Rewire Landlords	Campbell Rd 127-145 r&l lghts	Rewire R&L and lights	13/14	0	15	-					15
110500		Uncommitted	Rewire Landlords	Campbell Rd 147-165 r&l lghts	Rewire R&L and lights	13/14	0	15	-					15
110490		Uncommitted	Rewire Landlords	Campbell Rd 150-228e r&l lghts	Rewire R&L and lights	13/14	0	60	-					60
110492		Uncommitted	Rewire Landlords	Campbell Rd 167-171r&l lghts	Rewire R&L and lights	13/14	0	5	-					5
110494		Uncommitted	Rewire Landlords	Campbell Rd 173-193 r&l lghts	Rewire R&L and lights	13/14	0	17	-					17
110502		Uncommitted	Rewire Landlords	Campbell Rd 195-235 r&l lghts	Rewire R&L and lights	13/14	0	30	-	-				30
110496		Uncommitted	Rewire Landlords	Campbell Rd 87-105 r&l lghts	Rewire R&L and lights	13/14	0	15	-	-				15
130887		Uncommitted	Rewire Landlords	Colstead 1-56 r&l	Rewire - r&l and lights	13/14	0	84	-	-				84
120696		Uncommitted	Rewire Landlords	Cruse 78-84 (E), 78A-84A (E)r&l	Rewire - r&l and lights	13/14	0	12	-	-				12
110530		Uncommitted	Rewire Landlords	Devons Rd 226-248e r&l lghts	Rewire R&L and lights	13/14	0	12	-	-				12
130645		Uncommitted	Rewire Landlords	Ellen St 10-44(e) r&l lights	Rewire - R&L and lights	13/14	0	27	-	-				27
110538		Uncommitted	Rewire Landlords	Fairfoot Rd 29-69o r&l lghts	Rewire R&L and lights	13/14	0	32	-			-		32
110534		Uncommitted	Rewire Landlords	Fairfoot Rd 32-82e r&l lghts	Rewire R&L and lights	13/14	0	39	-					39
110536		Uncommitted	Rewire Landlords	Fairfoot Rd 71-99o r&l lghts	Rewire R&L and lights	13/14	0	23	-					23
130647		Uncommitted	Rewire Landlords	Forbes St 2-12(e) r&l lights	Rewire - R&L and lights	13/14	0	9	-					6
101251		Uncommitted	Rewire Landlords	Gales Gdns R&I and lights	Rewire R&L and lights	13/14	0	66	-					66
120718		Uncommitted	Rewire Landlords	Kiln 1-63	Rewire - r&l and lights	13/14	0	95	-	-		-		95
120700		Uncommitted	Rewire Landlords	Landon Walk 1-26	Rewire - r&l and lights	13/14	0	39	-	-				39
110480		Uncommitted	Rewire Landlords	Leadenham Ct 1-3,13-17,39-43 r&l	Rewire R&L and lights	13/14	0	20	-	-				20
110482		Uncommitted	Rewire Landlords	Leadenham Ct 29-38 r&l lights	Rewire R&L and lights	13/14	0	15	-	-				15
110484		Uncommitted	Rewire Landlords	Leadenham Ct 4,5,18-21,44-47r&l lgts	Rewire R&L and lights	13/14	0			-		-		15
110486		Uncommitted	Rewire Landlords	Leadenham Ct 6-12,22-28,48-54 r&l	Rewire R&L and lights	13/14	0	32	-	-		-		32
120702		Uncommitted	Rewire Landlords	Lubbock 1-18	Rewire - r&l and lights	13/14	0	27	-	-				27
120704		Uncommitted	Rewire Landlords	Martindale 1-12	Rewire - r&l and lights	13/14	0	18	-			-		18

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130868		Uncommitted	Rewire Landlords	Matlock St 19-20, 25-26	Rewire - r&l and lights	13/14	0	4	-	-	-	-		4
101515 N	New	Uncommitted	Rewire Landlords	Mayfield 1-54 r&l and llords	Rewire - R&L and lights	13/14	0	71	-	-	-	-		71
130872		Uncommitted	Rewire Landlords	Melwood 1-58	Rewire - r&l and lights	13/14	0	86	-	-	-	-		86
120706		Uncommitted	Rewire Landlords	Mermaid 1-20	Rewire - r&l and lights	13/14	0	30	-	-	-	-		30
120708		Uncommitted	Rewire Landlords	Ming 2-30	Rewire - r&l and lights	13/14	0	23	-	-	-	-		23
120710		Uncommitted	Rewire Landlords	Newby 1-8	Rewire - r&l and lights	13/14	0	12	-	-	-	-		12
120712		Uncommitted	Rewire Landlords	Norwood 1-26	Rewire - r&l and lights	13/14	0	39	-	-	-	-		39
120720		Uncommitted	Rewire Landlords	Oast 1-42	Rewire - r&l and lights	13/14	0	63	-	-	-	-		63
120716		Uncommitted	Rewire Landlords	Poplar High St 243A-263A	Rewire - r&l and lights	13/14	0	17	-	-	-	-		17
120714		Uncommitted	Rewire Landlords	Poplar High St 2-66e	Rewire - r&l and lights	13/14	0	45	-	-	-	-		45
120585		Uncommitted	Rewire Landlords	Robin Hood 1-104 105-214 r&l lights	Rewire - r&l and lights	13/14	0	174	-	-	-	-		174
120677 N	New	Uncommitted	Rewire Landlords	Thornfield 1-75 r&l and lghts	Rewire - r&l and lights	13/14	0	90	-	-	-	-		90
120689		Uncommitted	Rewire Landlords	Virginia Hse1-22 r&l and lghts	Rewire - r&l and lights	13/14	0	33	-	-	-	-		33
			Rewire Landlords							771	2,281	1,603	1,978	1,636
101255	Carry Fwd	Committed	Roads & Paving	B/wide roads &paving 08/09 improve	road & paving improvements	08/09	14	439	392	47	-	-	-	
130787	Carry Fwd	Committed	Roads & Paving	Martineau3 - Gosling Donovan	New carpark , Toddlers play area	08/09	14	492	471	21	1	-	-	
100449 F	Final A/C	Committed	Roads & Paving	MaryJames,Sheppard,Wyndam	Courtyard security improvements- inc	08/09	17	607	587	20	-	-	-	
101667 N	New	Uncommitted	Roads & Paving	Paving 10/11	Renew paving as identified by survey	10/11	0	327	-	-	327	-	-	
130743		Uncommitted	Roads & Paving	Odette Duval House(1-52)	Environmental Works -what is this	13/14	0	50	-	-	-	-		50
			Roads & Paving Total							88	328	-	-	50
100823 F	Final A/C	Committed	Roofing	Adrian Boult 1-27 roof	Roof renewal	08/09	18	108	103	5	-	-	-	
130728 F	Final A/C	Committed	Roofing	Beechy, Chancellor, Frobisher Houses	Roof	08/09	15	1,099	1,018		-	-	-	
100587 F	Final A/C	Committed	Roofing	Burnham Estate 1-26 56-79		08/09	17		449	1		-	_	
130691 F	Final A/C	Committed	Roofing	Crofts St (41) & White Horse Lane(62)		08/09	15	27	26	1		-	_	
			Roofing	Donegal House(1-94),Sovereign		08/09	17	338	330	7	_	-	_	
		Committed	Roofing	FlindersParryWilloughbyFennerVanco		08/09	15		1.270		-	-	-	
			Roofing	Kemps 1-31o Pennyfields		08/09	14		17	366	-	-	-	
			Roofing	Key Close 1-6 7-20 21-34 roof & decs		08/09	14		20			_	_	
		Committed	Roofing	Longford House (1-37)	Roof renewal	08/09	17		179			_	_	
		Committed	Roofing	Martineau Est ph 1	Roof renewal & insulation	08/09	18		853			-	-	
		Committed	Roofing	Pinefield Close	Flat roof renewal	08/09	17		79		-	-	-	
		Committed	Roofing	Somerford St 47&48	Renew flat roof, windows,doors &	08/09	14		47	44	_	-	_	
			Roofing	Thornaby House roof		08/09	17	-	301	7		-	_	
120617		Uncommitted		Carmichael roof,	Car roof(ph1)Car Com conc, asphalt &	_	3		2			_	_	
101665 N		Uncommitted		George Loveless James Hammett	Renew 6 roofs after vandalism & Struct		0		_			_	_	
130676		Uncommitted			Windows & Roofs Ph 1	09/10	4		1	202			_	
130789		Uncommitted		Corringham Hse 1-28 roof & wind	Renew roof & windows	10/11	0		-		150		_	
130727		Uncommitted	· ·	Jackman ,Welsh , Ross -tender?	Roof renew & repointing - add Ross	10/11	4		_	_	607		_	
130812		Uncommitted		Harkness Hse 1-28 roof	Renew roof & insulation	11/12	0			_	-	98	_	
101291		Uncommitted		Buckfast St 4-26e roof	Renew felt roof	12/13	0		_	_		-	100	
101273		Uncommitted		Cleland Hse 1-17 roof	Renew roof & insulation	12/13	0			_		_	100	
101270		Uncommitted		Downy Hse 1-12 roof	Renew roof & insulation	12/13	0			_			100	
130794		Uncommitted		Everard 1-55 roof & gutter	Overhaul roof & gutters	12/13	0			_			218	
101280		Uncommitted		Fremantle Hse 1-38 roof	Overhaul roof & guttering	12/13	0						20	
101591		Uncommitted		Gales Gdns 1-43,17a	Renew flat roof covering#	12/13	0						300	
101275		Uncommitted		Goodrich Hse 1-17 roof	Renew roof & insulation	12/13	0			_			100	
100838		Uncommitted			Roof, Gutter&window repair & decs-	12/13	0						1,406	
101263		Uncommitted		James Middleton 1-45 roof, wind, conc		12/13	0					-	1,400	

ID F	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101274	U	Jncommitted	Roofing	Kemp Hse 1-16 roof	Renew roof & insulation	12/13	0	100	-	-		-	100	
130791	ι	Jncommitted	Roofing	Ogilvie Hse 1-36 roof	Renew roof & insulation	12/13	0	250	-	-		-	250	
101272	ι	Jncommitted	Roofing	Pomeroy Hse 1-12 roof	Renew roof & insulation	12/13	0	100	-	-		-	100	
101304	ι	Jncommitted	Roofing	Reynolds 1-60 roof	Renew roof	12/13	0	300	-	-		-	300	
101281	ι	Jncommitted	Roofing	Rutherford Hse 1-34 roof&decs	Overhaul roof & guttering and decs	12/13	0	400	-	-		-	400	
101305	ι	Jncommitted	Roofing	Sankey 1-20 roof	Renew roof	12/13	0	120	-	-		-	120	
101292	l	Jncommitted	Roofing	Tomlinson 1-63 roof	Renew roof & insulation	12/13	0	350	-	-	-	-	350	
101308	ι	Jncommitted	Roofing	Windsor 1-28 roof	Renew roof	12/13	0	100	-	-	-	-	100	
101309	ι	Jncommitted	Roofing	Wyndham Deedes 1-38 roof	Renew roof	12/13	0	300	-	-		-	300	
101293	ι	Jncommitted	Roofing	Ames 1-28 roof	Renew roof & insulation	13/14	0	200	-	-	-	-		200
100489	ι	Jncommitted	Roofing	Boundary Est rainwater goods	Rainwater goods renewal	13/14	0	200	-	-		-		200
101269	ι	Jncommitted	Roofing	Brancaster Hse 1-18 roof & wind	Renew roof & windows	13/14	0	300	-	-		-		300
101283	ι	Jncommitted	Roofing	Bullen Hse 1-45 roof	Overhaul roof & guttering	13/14	0	200	-	-	-	-		200
101266		Jncommitted		Jowitt Hse 1-8 roof	Renew roof & concrete	13/14	0	350	-	-	-	-		350
101271		Jncommitted		Mark Hse 1-60 roof	Renew roof & insulation	13/14	0	300	-	-		-		300
101301	_	Jncommitted		Modling 1-52 roof	Renew roof	13/14	0			-		-		15
101586	_	Jncommitted		Northesk Hse 1-61	Overhaul roof, guttering,balcony,decs#		0			-		-		450
101302	_	Jncommitted		Norton 1-28 roof	Renew roof	13/14	0			-	-	_		200
100678		Jncommitted	•	Offenbach House	Roof renewal & concrete repairs & ext		0			-		_		850
101303		Uncommitted	•		Renew roof	13/14	0			-		-		300
101279		Jncommitted			Overhaul roof & guttering,decs &	13/14	0			_		_		200
101265		Jncommitted		Pepys Hse 1-12 roof	Renew roof & insulation	13/14	0			_		_		150
101276		Jncommitted		Piggott Hse 1-17 roof	Renew roof & insulation	13/14	0			_		_		100
101268		Jncommitted		Sleigh Hse 1-12 roof	Renew roof & insulation	13/14	0			_		_		150
130810		Jncommitted		Stepney Grn 20-58e 62-112e roof	Renew roof & insulation- check if this is		0							400
101306		Uncommitted		Thorne 1-16 roof	Renew roof	13/14	0							300
101300		Jilcommitted	Roofing Total	Thome 1-10 tool	Iteliew Iool	13/14	0	300		1,821	1,838	1,508	5,452	4,665
100982 Fina	LA/C	Committed	TV Aerials	TV Aerials alogue to IRS P6&7 06/07	TV/ Apriple	08/09	15	678	633	-	1,030	43	3,432	4,003
100982 Fina	_		TV Aerials	<u> </u>	TV Aerials	08/09	17					43	-	
100961 Fina			TV Aerials		TV Aerials	08/09	17					-	-	
			TV Aerials		Aerials to digital	08/09	14					-	-	
101068 Carr	_		TV Aerials	TV Aerials alogue to IRS Ph9 08/09	U		14	,				-	-	
101069				TV Aerials alogue to IRS Ph10 09/10		09/10						-	-	
100598		Uncommitted		TV Aerials alogue to IRS Ph11 09/10	· ·	09/10	0			435		-		
101658 New		Uncommitted		TV Aerials sky+ and hd to ph 1-7	Add sky= and hd to already digitised	09/10	0			100	447			
101659 New	′ (Jncommitted		TV Aerial PH 13sky+ and hd to ph 1-7	Sky = and nd to aiready digitised	10/11	0	544	-	4 550	544			
101071 5	1.4.0	2 '44 1	TV Aerials Total	F . F . /M . I	5 ()	00/00		200	040	1,559	1,191	43	-	
101071 Fina			Ventilation	Ext Fans/Mech vents 07/08comm	Refurb communal ext fans	08/09	15				-	-	-	
101647 Carr	-		Ventilation	Ext Fans/Mech vents 08/09 Ph5.1 no		08/09	14		-	-		-	-	
101072 Carr	-		Ventilation		7.0	08/09	14		6		-	-	-	
130748 Fina			Ventilation	Siege House H&S ventilation	Communal Ventilation Repairs	08/09	15		31			-	-	
101073	l	Jncommitted		Ext Fans/Mech vents 09/10 10/11	Refurb communal ext fans	09/10	0	621	-	100		_	-	
			Ventilation Total							299		259	-	
101168 Carr	,		Water Supply	Bancroft (5) internal water supply	Internal water supply pipes	08/09	14					-	-	
101162 Fina			Water Supply	Barbanel & Stothard mains water&	Major plant room & supply	08/09	18					-	-	
101177 Carr			Water Supply	Braintree (6) internal water supply	Internal water supply pipes	08/09	14					-	-	
101164 Fina			Water Supply	Braintree&Sceptre mains water&	Major plant room & supply	08/09	18					-	-	
101169 Fina			Water Supply	Colebert (3) internal water supply	Internal water supply pipes	08/09	15					-	-	
130664 Fina	I A/C	Committed	Water Supply	Colverson boosted	Boosted water instal - pblm no avail	08/09	15	82	76	5			-	

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
	1101	/Uncomm	1,700	Scheme	Detains)	Teur	Suge	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101165	Final A/C	Committed	Water Supply	Doveton & Wickford mains water&	Major plant room & supply	08/09	18	142	139	3	-	-		-
101178	Carry Fwd	Committed	Water Supply	Doveton (9) internal water supply	Internal water supply pipes	08/09	14	75	64	11		-		-
130665	Final A/C	Committed	Water Supply	Gosling boosted	Boosted water instal	08/09	17	114	112	2	-	-		-
101166	Final A/C	Committed	Water Supply	Hadleigh(1) internal water supply -	Internal water supply pipes -pilot for est	08/09	15	84	69	15		-		-
101170	Final A/C	Committed	Water Supply	Kenton (4) 1-20 internal water supply	Internal water supply pipes	08/09	15	69	59	10		-		-
101047	Final A/C	Committed	Water Supply	Rapley Hse boosted	Boosted water instal	08/09	15	88	86	2		-		-
			Water Supply	Redclyf (10) internal water supply	Internal water supply pipes	08/09	14	78	69	9		-		-
101163	Final A/C	Committed	Water Supply	Redclyf mains water & boosted	Major plant room & supply	08/09	18	106	103	2		-		-
101167	Final A/C	Committed	Water Supply	Ryder (2) internal water supply		08/09	15	78	70	8		-		-
101173	Carry Fwd	Committed	Water Supply	Sceptre (7) internal water supply		08/09	14		84	12	-	-		-
			Water Supply	Stothard (11) 1-30 internal water	Internal water supply pipes	08/09	14		69	5	-	-		-
		-	Water Supply	Wickford (8) internal water supply	Internal water supply pipes	08/09	14		84	12	-	-		-
130909	· · · · · · · · · · · · · · · · · · ·	Uncommitted		Ansell boosted		09/10	0		-	20	-	_		_
101174		-	Water Supply			09/10	14	-	69	8	-	_		_
101617		Uncommitted		Bentworth boosted water	Renew boosted water -drawn	09/10	0		-	22		_		_
101616		Uncommitted		Bentworth Ct boosted water	Renew boosted water	09/10	0		_	20	-	_		_
101673	New	Uncommitted		Bentworth Ct c.water		09/10	0		_	33		_		
120601		Uncommitted		Brewster boosted 09/10	Boosted water	09/10	0		_	27		_		
101125			Water Supply	ClelandGoodrichKempPiggott boosted		09/10	15		96	7				
130913		Uncommitted		Darnley boosted	Renew boosted water	09/10	0		-	20		_		
120737		Uncommitted		Gatwick boosted	Instal boosted water from 272	09/10	11	60		60				
130910		Uncommitted		Harriot boosted	Renew boosted water	09/10	0			20		-		-
101625	Now	Uncommitted		Hughes Mansions 1-101 emerg		09/10	11	-	13	16				-
130911	ivew	Uncommitted		Jarman boosted	Renew boosted water	09/10	0		13	20				1
110541		Uncommitted		Lister 1-34 water services	Water services and pipework	09/10	5		1	100	229	-		1
120602				Malting boosted		09/10	0		- 1	27	223	-		1
101622		Uncommitted		-		09/10	0	=-	-	20		-		-
101622		Uncommitted		Mulberry boosted			13		-	32				
130912		-	Water Supply	Old Market Sq /Geog Gdns boosted O'Leary boosted 31-74	Instal boosted water	09/10	0		-	20				
120731		Uncommitted Uncommitted		Redbourne Hse boosted	Renew boosted water Renew boosted water	09/10	11	-	-	54				
120731				Thornefield boosted		09/10	0		-	20		-		-
101624		Uncommitted					0	-	-	20		-		
	N1	Uncommitted		Tuscan boosted	Renew boosted water	09/10	-	-	-	-		-		-
101671	New	Uncommitted		Wellington boosted	,	09/10	5		-	101	3		•	1
101012		Uncommitted		Bradley Lynch boosted	Boosted water renew - tracing problem			27	-	-	27		•	1
101172		Uncommitted		Pemell internal water supply	Internal water supply pipes	10/11	6	63	-	-	63		•	1
101171		Uncommitted		Rickman internal water supply	Internal water supply pipes	10/11	6		-	-	42			
101044		Uncommitted		Cleeve Hse boosted		11/12	5		-	-	-	55		1
101004		Uncommitted		Clynes boosted 0506 -trace	·	11/12	6		2	-	-	48		-
120572		Uncommitted		Kiln Ct boosted		11/12	5		-	-	-	55		<u> </u>
120574		Uncommitted		Oast Ct boosted		11/12	5		-	-	-	50	•	<u> </u>
120575		Uncommitted		Rhodeswell Rd boosted	Boosted water instal	11/12	5		-	-		55		-
120576		Uncommitted		West India Hse boosted	Boosted water instal	11/12	5		-	-		55		-
101007		Uncommitted		Hanbury St boosted	Boosted water instal	13/14	6	-	2	-	-	-		46
130666		Uncommitted		Matilda boosted	Boosted water instal	13/14	6	-	2	-	-	-		50
110440		Uncommitted		Newmill 1-55 boosted	Boosted water instal	13/14	5	55	-	-	-	-		55
			Water Supply Total							815	365	317	-	151
			Water Tanks	Barnsley St 30-52	Renew water tanks drawn from 272	08/09	18		0	5	-	-		
101642	Final A/C	Committed	Water Tanks	Cleveland Way s water tanks	Renew cold water tanks drawn from	08/09	15	12	1	12	-	-		-

TD	D-f	0	T		INVESTMENT PROGRAMME 200				G 1	T (0010	E / 1011	E / 1110	E / 1012	E 4 1214
ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
101643	Final A/C	Committed	Water Tanks	Fred Charrington s water tank	Revew cold water tanks drawn from	08/09	18	6	0	6		-		
		Committed	Water Tanks	James Hammett s water tanks	Renew water tanks drawn from 272	08/09	15	20	20		-	-	-	
10165	1 Final A/C	Committed	Water Tanks	Redmill 1-25	Renew water tanks drawn from 272	08/09	18				-	-	-	
		Committed	Water Tanks	Strickland 1-24	Renew water tanks drawn from 272	08/09	18		0	-		_		
		Committed	Water Tanks	Tomlinson CI s water tanks	Renew cold water tanks drawn from	08/09	15			35		_		
		Committed	Water Tanks	Water Tank H&S 05/06	Water tanks as found by Hertel	08/09	17				_	_		
		Committed	Water Tanks	Water Tank H&S 06/07 07/08	Water tanks as found by Hertel maint	08/09	17					_		
		Committed	Water Tanks	Wyllen Close s water tanks	Renew cold water tanks drawn from	08/09	15			23		_		
130919		Committed	Water Tanks	Addis Hse 1-8	Renew water tanks drawn from 272	09/10	13			4		_		
130926		Committed	Water Tanks	Lowood 1-20 water tanks	Renew cold water tanks drawn from	09/10	13		-	13		_		
130918			Water Tanks	Stepney Way 166-214e	Renew water tanks drawn from 272	09/10	13			11		_		
12074			Water Tanks	Trinidad 1-38 water tanks	Renew cold water tanks drawn from	09/10	13			8		-		
120638		Uncommitted		Water tank 09/10	Renew communal tanks	09/10	0			122		_		
120639		Uncommitted		Water tank 10/11	Renew communal tanks	10/11	0			-	272			
120640		Uncommitted		Water tank 11/12	Renew communal tanks	11/12	0			_		250		
12064	-	Uncommitted		Water tank 12/13	Renew communal tanks	13/14	0			_		200		250
12004	•	Oncommitted	Water Tanks Total	Water tarik 12/10	Trenew communar tanks	10/14		200		253	422	250	_	250
11055	1 Carry Fwd	Committed	Windows	Annie Besant CI hses(x13)	Renew windows-split in 2schs - 1 flats	08/09	14	274	12			230		. 230
	-	Committed	Windows	Ebenezer Mussel House	Window renewal	08/09	17					_		
			Windows	Heathpool Ct 1-45	Window renewal & Concrete	08/09	15					-		
		Committed	Windows	James Docherty House	Window renewal, concrete & ex decs	08/09	17		-			-		
		Committed	Windows	Moody Street 38-42,48-52	Window renewal	08/09	17							
			Windows	Ramsey St 2-96, 98-128 Derbyshire2-		08/09	14			-				
	-		Windows	Sheffield Sq 1-8,25-32;9-24	Renew windows & decs at two 4 storey		15		148			-		
			Windows	Trellis Sq 3 blocks-	Renew windows & decs at two 4 storey	08/09	15					-		
		Committed	Windows	Whitton Walk 1-20,21-38,39-56,57-	Renew windows & assi decs	08/09	15					-		
		Committed	Windows	Wingfield House -	Roof & Windows	08/09	15			57		-		
		Committed	Windows			08/09	15					_		
110555		Uncommitted		Withy House Communal Annie Besant flats36,37 a-f	renew glazed screens Renew windows to flats	09/10	6			98		-		
11033		Uncommitted		Bracken House	Window Renewal /refurb& Decs &	09/10	0		3			-		
120723		Uncommitted		Cottage St 15-1190 & 94-100 even	Renew/overhaul steel single glz	09/10	0		-	100	390			
12072		Uncommitted		East Arbour St tenanted hses	5 5	09/10	6			76				
101356				Hedsor 1-45 window& decs	Renew windows & decs in tenanted	09/10	-			125				
13073		Uncommitted Uncommitted			Windows & external decs	09/10	5			513				
13073				Lipton 1-20 21-61 Billing,Dowson1-	Window Renew, Concrete Rep&ex Window Renewal & concrete 2	09/10	5			352				
		Uncommitted		Pitsea1-13 StepCway3-29			0				31	-		-
101585		Uncommitted		Sceptre Rd 91-113	Repair/Renew windows & decs#	09/10	_			163		-		
110469		Uncommitted		Ambrose Walk 1-17,18-31,32-45	Renew windows & decs	10/11	0			-	235	_	-	-
11047		Uncommitted		Creswick Wlk 1-20,21-36 windows	Renew windows	10/11	0			-	250			
110468		Uncommitted		Devons Rd 226-248e, 250-296e	Renew windows & sound attenuation	10/11	0			-	109	_	-	
101264		Uncommitted		Eversley 1-20 windows	Renew windows	10/11	0			-	272	_	-	
12061		Uncommitted		Newdigate Hse 1-12 wind & dec	Renew windows & decs	10/11	0			-	109	_	•	
101318		Uncommitted		Swanfield St 72-96, 98-134 e windows		10/11	0			-	218	_	•	
120613		Uncommitted		Ashpark Hse 1-18 wind & decs	Renew windows & decs	11/12	0			-	-	131	•	
101590		Uncommitted		Brabner 1-40 Lygon 1-30 Pakenham 1		11/12	0			-	-	327		
101284		Uncommitted		BrickLne,ChambordSt,SwanfieldSt,Vir		11/12	0			-	-	163	-	
120619		Uncommitted		Britley&Cheadle windows	Renew windows	11/12	0			-	-	435		
101445		Uncommitted		Chambord St 7-17 and 19-47	Renew windows	11/12	0			-	-	76		
101285	D .	Uncommitted	Windows	ChiltonSt,GoldmanCl,GranbySt	Renew windows in houses	11/12	0	163	-	-	-	163	-	<u> </u>

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
120614		Uncommitted	Windows	Dora Hse 1-25 wind & decs	Renew windows & decs	11/12	0	-	-	-		327	-	
101262		Uncommitted		Dunmore Pt 1-51 wind, conc & decs	Renew windows,concrete & decs &	11/12	0		-	-	-	925	-	
130835	New	Uncommitted	Windows	Ellen St 10-44 e window decs	Window & communal decs	11/12	0		-	-	-	100	-	
110470		Uncommitted	Windows	Lawrence CI 1-20,21-38,39-54	Renew windows	11/12	0		-	-	-	278	375)
120612		Uncommitted	Windows	Midhurst Hse 1-28 wind & decs	Renew windows & decs	11/12	0	-	-	-		327	-	
101588		Uncommitted	Windows	Old Montague St 190-212 and	Repair/ replace windows#	11/12	0		-	-		185	-	
100576		Uncommitted	Windows	Orion House 1-75	Window renewal (&rads from Jun	11/12	0	1,089	-	-	-	1,089	-	
101444		Uncommitted	Windows	Virginia Road 108-118e windows	Renew windows	11/12	0	54	-	-	-	54	-	
110568	New	Uncommitted	Windows	Campbell Rd 8 blocks - 87-235o 150-	Renew windows	12/13	0	544	-	-	-	_	544	
100541		Uncommitted	Windows	Chertsey House 1-14 refurb(or redec)	Refurbishment window etc	12/13	0	300	-	-	-	_	300	,
120615		Uncommitted	Windows	Devitt Hse 1-51 6a 13a 39a 45a	Renew windows & decs	12/13	0	400	-	-	-	-	400	,
101355		Uncommitted	Windows	Laleham 1-45 decs & window repair	Window & external decs	12/13	0	354	-	-	-	-	354	
120621		Uncommitted	Windows	Leyland Hse 1-75 windows	Renew windows	12/13	0	500	-	-	-	-	500	
110472		Uncommitted	Windows	Malmesbury Rd 100-126, 128-162	Renew windows	12/13	0	650	-	-	-	-	650	
110567	New	Uncommitted	Windows	Mile End Road 457-527o	Renew windows and asst decs	12/13	0	272	-	-		22	250	,
101375		Uncommitted	Windows	Rutherford 1-34 windows decs	windows & decoration	12/13	0	209	-	-		-	209	,
120623		Uncommitted	Windows	Saunders CI 1-9,10-18 windows	Renew windows	12/13	0	163	-	-	-	_	163	,
101352		Uncommitted	Windows	Walton 1-45 windows &decs	windows & external decs	12/13	0	327	-	-	-	_	327	
120622		Uncommitted	Windows	Willis Hse 1-40 windows	Renew windows	12/13	0	400	-	-	-	-	400	,
110563	New	Uncommitted	Windows	Armagh/Old Ford Rd windows to	Renew windows to tenanted hses	13/14	0	207	-	-		-		207
120746	New	Uncommitted	Windows	Bazely St windows to tenanted hses	Windows	13/14	0	100	-	-	-	-		100
130275		Committed	Windows	Exmouth Est Ph V windows	windows contract (ph V)	13/14	15	1,777	1,747	-		_		29
101313		Uncommitted	Windows	Godley VC 1-40 windows	Renew windows	13/14	0	250	-	-		_		250
130813		Uncommitted	Windows	Halliday Hse 1,3-29 windows	Renew windows- decs & floor covering	13/14	0	250	-	-		_		250
130739		Uncommitted	Windows	Harkness House	Window Renewal	13/14	0	50	-	-		_		50
101351		Uncommitted	Windows	Henley 1-40 window &decs	Windows &external decs	13/14	0	400	-	-	-	_		400
110254		Uncommitted	Windows	Parnell Road	Window renewal	13/14	0	201	1	-		_		200
120437		Uncommitted	Windows	Rhodeswell Road 86-378	Window renewal.	13/14	0	1,200	-	-	-	_		1,200
101349		Uncommitted	Windows	Sunbury & Taplow windows &decs	windows & external decs	13/14	0	816	-	-		_		816
			Windows Total							2,573	2,947	5,625	4,472	3,503
			Grand Total							21,528	20,994		20,992	20.983
										2.,520				
			Capitalised Salaries							650	650	650	650	650
			Capitalised Voids							1,500	1,500	1,500	1,500	1,500
			Capitalised Aids/Adap	ots						750	750	750	750	750
			Cash Incentive Schem							500	500	500	500	500
										24,928	24,394		24,392	24,383

ID Ref		Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
	/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
120662	Committed	Rewire Dwellings	Abbott 1-18 dwel & smk	Rewire - dwel & smoke	09/10	13	5	0,000 \$	5				
120662		Rewire Landlords	Abbott 1-18 r&l and lghts	Rewire - r&l and lights	10/11	0	-	U	5	30		-	
120003 120734 New	Uncommitted		0	Instal door entry	09/10	0		-	33	30	-	-	
	/C Committed	Refurb	Abingdon & Benson Houses	Refurbishment	08/09	15		2,081	163		-	-	
			0			13	,	2,061			-	-	
,	Fwd Committed	Rewire Dwellings	Abingdon 1-40 dwel		08/09				29	-	-	-	
101474		Rewire Landlords	Abingdon 1-40 r&l	Rewire r&l and landlords	10/11	5		-	-	66		-	
110503		Rewire Dwellings	Ü		11/12	0		-	-	-	33	-	
110504		Rewire Landlords	Addington Rd 20-66e r&l lghts	Ü	11/12	0		-	-	-	39	-	
	/C Committed	Door Entry		Door Entry renewal -survey lho conf ok		15		33	1		-	-	
130919	Committed	Water Tanks	Addis Hse 1-8		09/10	13		-	4	-	-	-	
	/C Committed	Roofing	Adrian Boult 1-27 roof		08/09	18		103	5		-	-	
120629	Committed	Rewire Dwellings	Aitham 1-22 dwel		09/10	13		1	17	-	-	-	
120630		Rewire Landlords		Rewire R&L and lights	10/11	0		-	-	36		-	
110566 New	Uncommitted		Alfred Est FED		09/10	0		-	100	9	-	-	
101661 New	Uncommitted			Update isolation & insulation,rads,cyl	13/14	0		-	-	-	-		150
101323	Uncommitted			Internal pipework & rads	10/11	0		-	-	163	-	-	
120587 Final A		Rewire Landlords	Ü	3	08/09	15		89	6	-	-	-	
100446	Uncommitted	Refurb	Alzette House 1-44	Window&concrete reps & assoc decs	12/13	0	-	11	-	-	-	480	
110469	Uncommitted	Windows	Ambrose Walk 1-17,18-31,32-45	Renew windows & decs	10/11	0	435	-	-	235	200	-	
110505	Uncommitted	Rewire Dwellings	Ambrose Wk 1-17 dwel	Rewire dwel	11/12	0	23	-	-	-	23	-	
110506	Uncommitted	Rewire Landlords	Ambrose Wk 1-17 r&l lghts	Rewire R&L and lights	11/12	0	28	-	-	-	28	-	
101085 Carry F	wd Committed	Rewire Landlords	Ames r&l lights	Rewire - r&l and lights	08/09	14	44	38	6	-	-	-	
101293	Uncommitted	Roofing	Ames 1-28 roof	Renew roof & insulation	13/14	0	200	-	-	-	-		200
120665 New	Uncommitted	Rewire Landlords	Anderson 1-22 r&l and lghts	Rewire - r&l and lights	13/14	0	24	-	-	-	-		24
120664 New	Uncommitted	Rewire Dwellings	Anderson 1-22 dwel & smk	Rewire - dwel & smoke	13/14	0	22	-	-	-	-		22
130830	Uncommitted		Anglia 1-66 lift 336 337	Renew lift	13/14	0	120	-	-	-	-		120
130814	Uncommitted	Concrete		Concrete rep & asphalt & decs	12/13	0	435	-	-	-	-	435	
	wd Committed	Windows	Annie Besant CI hses(x13)	Renew windows-split in 2schs - 1 flats		14	274	12	263	_	_	_	
110555	Uncommitted		. ,	Renew windows to flats	09/10	6		-	98	_	_	_	
130832	Uncommitted	-	Ansell 1-22(1) 23-76(2) 77-98(1)	Renew lift	09/10	5		_	135	390	-	-	
	wd Committed	Heating	1 ()	Upgrade boiler,new pipework&radiators		14	628	229		-	_	_	
130909		Water Supply		Renew boosted water	09/10	0			20	_	_		
120627	Uncommitted		Arborfield Hse 22-33 only- comm dist		10/11	0			1	150	13	_	
120739 New	Uncommitted		·	Dist,int pipe,rads,cyl	10/11	0		_	- 1	95	-	_	
120678	Committed	Rewire Dwellings			09/10	13		1	18	-	-	_	
120679		Rewire Landlords	Arborfield Hse 22-33 r&l and lghts	Rewire - r&l and lights	10/11	0			10	20			
110563 New	Uncommitted			Renew windows to tenanted hses	13/14	0				20	-		207
101314	Uncommitted	-		Concrete rep , windows roof & asphalt		0			-		-	300	207
	/C Committed	Refurb			08/09	15		- 521	25	-	-	300	
101155 Final A		Refurb	<u> </u>	asbestos removal from 2yr list up to	08/09			521	25	-	-	-	
						15		581	-	-	-	-	0.5
120724 New	Uncommitted	· · · · · · · · · · · · · · · · · · ·	· ·	Door entry feasibility/instal#	13/14	0		-	-	-	-		25
120613	Uncommitted	-	Ashpark Hse 1-18 wind & decs		11/12	0		-	-	-	131	-	
130815	Uncommitted	-	-	Concrete rep & asphalt & decs	12/13	0		-	-	-	-	381	
130907	Uncommitted			Renew lift	13/14	0		-	-	-	11		120
	Fwd Committed	Roads & Paving		1 0 1	08/09	14		392		-	-	-	
	/C Committed	Refurb			08/09	17	502	501	1	-	-	-	
	Fwd Committed	Water Supply		Internal water supply pipes	08/09	14	91	69	22	-	-	-	
101315	Uncommitted	Concrete	Bancroft Hse 1-45 concrete	Concrete rep & asphalt	12/13	0	250	-	-	-	-	250	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101571		Uncommitted	Rewire Dwellings	Bancroft Road 314-322	Rewire - dwel & smoke	10/11	0	8	-	-	8	-	-	
101570		Uncommitted	Rewire Landlords	Bancroft Road 314-322	Rewire - r&l and lights	10/11	0	8	-	-	8	-	-	
101162 Fi	inal A/C	Committed	Water Supply	Barbanel & Stothard mains water&	Major plant room & supply	08/09	18	136	133	3	-	-	-	
101174		Committed	Water Supply		Internal water supply pipes	09/10	14	77	69	8	-	-	-	
101287		Uncommitted	Concrete	Barbanel 1-30 concrete	Concrete, decs & asphalt	12/13	0	327	-	-	-	27	300	
120735 N	lew	Uncommitted	Door Entry	Barleycorn Way 1-72 4 blks	Renew door entry	09/10	0	65	-	65	-	-	-	
101216 Fi	inal A/C	Committed	Door Entry	Barnard 1-17 d ent.	Door entry Not nos 1,2,3,4,5	08/09	15	34	34	1	-	-	-	
101257 Fi	inal A/C	Committed	Concrete	Barnard 1-17 Gainford 1-17 Stapleton	Rep concrt,new	08/09	15	844	768	76	-	-	-	
101650 Fi	inal A/C	Committed	Water Tanks	Barnsley St 30-52	Renew water tanks drawn from 272	08/09	18	6	0	5	-	-	-	
101366		Uncommitted	Refurb	Barnsley St 30-52 Headlam St 2-36	roof windows decs	09/10	0	596	2	137	457	-	-	
101573		Uncommitted	Rewire Dwellings		Rewire - dwel & smoke	12/13	0	23	-	-	-	-	23	
101572		Uncommitted	Rewire Landlords	Baroness Rd 1-21	Rewire - r&l and lights	12/13	0	34	-	-	-	-	34	
130817		Uncommitted	Concrete	Batson 1-10,12-35 concrete	Concrete repair, asphalt & decs	10/11	0	200	-	-	200	-	-	
130796		Uncommitted	Door Entry		New door entry proposed feasibility	13/14	0	30	-	-	-	-		3
130761 Fi	inal A/C	Committed	Lift		Renew lift	08/09	17	145	140	4	-	-	-	
130836		Uncommitted	Rewire Dwellings	BattySt ,Priestlys Bldg 14a-14e	Rewire - dwel etc	13/14	0	8	-	-	-	-		
101575			Rewire Dwellings	Bay Ct 1-18	Rewire - dwel & smoke	09/10	13	24	1	23	-	-	-	
101574			Rewire Landlords	•	Rewire - r&l and lights	10/11	0		-	-	30	-	-	
101219		Uncommitted		•	Door Entry renewal-survey	11/12	6	60	-	-	-	60	-	
120746 N	lew	Uncommitted	•	•	Windows	13/14	0	100	-	-	-	-		10
130837			Rewire Dwellings	•	Rewire - dwel & smoke	12/13	0	18	-	-	-	-	18	
130838			Rewire Landlords	Beechy Hse 1-27 r&l and lghts	Rewire - r&l and lights	12/13	0	41	-	-	-	-	41	
130728 Fi	inal A/C		Roofing	Beechy, Chancellor, Frobisher Houses	ŭ	08/09	15	1.099	1.018	81	_	_	-	
101388			Rewire Dwellings	Benn 1-8 dwel	Rewire dwelling	09/10	13		0	-	_	_	-	
101387			Rewire Landlords	Benn 1-8 r&l & llords	Rewire r&l and landlords	12/13	0		-	-	_	_	13	
			Rewire Dwellings		Rewire dwel & smoke	08/09	13		1	13	_	_	-	
101472			Rewire Landlords		Rewire r&l and landlords	10/11	5		-	-	33	_	-	
101617		Uncommitted		1 1 1 1	Renew boosted water -drawn	09/10	0		-	22		_	-	
101616		Uncommitted		Bentworth Ct boosted water	Renew boosted water	09/10	0		-	20	_	_	-	
101673 N		Uncommitted			Enhance cold water services	09/10	0	-	-	33	-	-	-	
101074 Fi			Heating		Renew Rads and pipework	08/09	15		418	2	_	_	-	
			Lift	Berry Hse 1-25 lift gt46	Renew lift	08/09	15	139	106	33	_	_	-	
			Lift	, ,	Lift renew not 1-6 = gf	08/09	15		137	4	_	_	-	
120656			Rewire Dwellings	Bethlehem 1-8,10-30 dwel	Rewire - dwel & smoke	09/10	13		1	28	_	_	-	
120657			Rewire Landlords	·	Rewire - r&l and lights	10/11	0		-		48	_	-	
101195		Uncommitted		Bevin lift gt 165	Renew lift	10/11	6		-	-	131	_	-	
130797		Uncommitted		<u> </u>	New door entry proposed feasibility	13/14	0		-	_	_	_		3
130632			Rewire Dwellings	Billing dwel 0910	Rewire - dwelling	12/13	0		-	_	_		14	
130633			Rewire Landlords		Rewire - R&L and lights	12/13	0		_	-	_	_	23	
100636 Fi			Concrete	<u> </u>	Concrete repairs & Roof	08/09	15		217	123	_	_		
130819		Uncommitted			Roofs & windows Ph 2 (see 130819)	11/12	4			4	_	551	450	
101605 N		Uncommitted		-	Door entry feasibility/instal#	13/14	0	,	_	-	_	_	100	3
101316		Uncommitted	•	•	Concrete rep & asphalt	13/14	0		_	_	_	_		30
			Rewire Landlords	,	Rewire - r&l all plus lights blythendale		14		196	23	_	_	_	- 30
		Committed	Heating		Boiler renewal programmed	08/09	17		1,537	112	_			
101139			Heating	Boiler programmed replacement 10/11		09/10	14	1,640	70	1,432	138		_	
101657 N	lew	Uncommitted		Boiler programmed replacement 10/11		10/11	0	,	-	-, 102	947	1,240	_	
	**	Choominitiou		2557 programmod ropidocinicit 10/11	Boiler renewal programmed	11/12	0	,			J-F1	601		

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	,					'000's	Pre 09	,000's	,000's	,000's	,000's	,000's
									,000's					
110545		Uncommitted	Heating	Boiler programmed replacement 12/13	Boiler renewal programmed	12/13	0	1,525	-	-	-	-	1,525	
101083 F	inal A/C	Committed	Heating	Boiler programmed replacement 2008	Boiler renewal programmed	08/09	17	1,788	1,743	45	-	-	-	
100815 F	inal A/C	Committed	Heating	Boiler remote monitoring 04/05	Boiler/Boosted water - add to	08/09	17	227	227	-	-	-	-	
130766		Uncommitted	Door Entry	Boisseau House 1-12 d ent	Door Entry renewal-survey- Review	13/14	6	20	-	-	-	-		20
130765 F	Final A/C	Committed	Refurb	Boisseau House(1-12)	Roof Renewal & Concrete Repairs	08/09	18	197	180	17	-	-	-	
100489		Uncommitted	Roofing	Boundary Est rainwater goods	Rainwater goods renewal	13/14	0	200	-	-	-	-		200
101592		Uncommitted	Refurb	Bow Road 83a-e	refurb windows,ext&commdecs&wiring	09/10	0	38	0	38	-	-	-	
101577		Committed	Rewire Dwellings	Boyton Cls 41-71	Rewire - dwel & smoke	09/10	13	12	1	12	-	-	-	
101576		Uncommitted	Rewire Landlords	Boyton Cls 41-71	Rewire - r&l and lights	10/11	0	26	-	-	26	-	-	
101095 F	inal A/C	Committed	Lift	Brabner 1-40 lift bg 3 & 4	lift renew	08/09	17	296	288	8	-	-	-	
101461		Committed	Rewire Dwellings	Brabner 1-40 dwel	Rewire dwellings & smoke ?done in	09/10	13	39	2	38	-	-	-	
101590 N	New	Uncommitted		Brabner 1-40 Lygon 1-30 Pakenham 1	Ü	11/12	0	327	-	-	-	327	-	
101462		Uncommitted	Rewire Landlords	Brabner 1-40 r&l	Rewire r&l and lights	12/13	0	66	-	-	-	-	66	
110445 C		Committed	Rewire Dwellings	Bracken dwel	<u> </u>	08/09	14		3	73	-	-	-	
		Committed	Door Entry	Bracken door ent	Instal door entry	08/09	15		62	-	-	-	-	
110436		Uncommitted	•	Bracken House	Window Renewal /refurb& Decs &	09/10	0		3		500	-	-	
		Committed	Rewire Landlords	Bracken R&L		08/09	14		56	-	-	-	-	
101467	,		Rewire Dwellings	Bradley Lynch 11-55 dwel		11/12	0		-	-		17	_	
101468			Rewire Landlords	Bradley Lynch 11-55 r&l		11/12	0		_	_		74	_	
101012		Uncommitted		Bradley Lynch boosted	Boosted water renew - tracing problem		0		_	_	27		_	
			Water Supply		ÿ ·	08/09	14	96	79	17			_	
	,	Committed	Water Supply		Major plant room & supply	08/09	18	159	155			-		
			Rewire Dwellings	Brancaster 1-18 dwel		08/09	18	139	133	1	-	1		
			Rewire Landlords	Brancaster 1-18 r&l		08/09	15		26	-		-	_	
101269					Renew roof & windows	13/14	0		20	3	<u>-</u>	-	-	300
		Uncommitted		Brancaster Hse 1-18 roof & wind			6		-	-	126	-		300
120593		Uncommitted		• • •	Lift refurbish	10/11			-	1	120	-	-	
		Committed	Door Entry	Brewster 1-56 d entry	Renew door entry	08/09	15		55			-	-	
120601		Uncommitted		Brewster boosted 09/10		09/10	0		-	27		-	-	
		Committed	Door Entry	Brick Lane 14 flats 1-18	Instal door entry	08/09	14		34	8		-	-	
		Committed	Door Entry	Brick Lane 251-258,259-265,267-	, ,	08/09	15	40	39	1		-	-	
101284		Uncommitted		BrickLne,ChambordSt,SwanfieldSt,Vir		11/12	0		-	-	-	163	-	
		Committed	Rewire Dwellings	Bridgen 1-15 dwel & smoke	Rewire -dwel & smoke	08/09	18		9	-	-	-	-	
		Committed	Rewire Landlords	Bridgen 1-15 r&l and lghts		08/09	15		32	3	-	-	-	
101327			Rewire Dwellings	Brierly Gdns 1-96 dwel 11 blocks	Rewire dwel	13/14	0		-	-		-		68
101328			Rewire Landlords	, ,	Rewire R&L and lights	13/14	0		-	-		-		144
101563			Rewire Dwellings	Briggs 1-24 dwel	Rewire - dwel & smoke	12/13	0	-	-	-		-	28	
101562			Rewire Landlords	Briggs 1-24 r&l	Rewire - r&l and lights	12/13	0		-	-	-	-	39	
110461		Uncommitted	Lift	Brimsdown lift pop 545	Renew lift	13/14	10	122	1	1	-	-		120
120631 N	New	Committed	Rewire Dwellings	Britley 1-32 dwel	Rewire dwel	09/10	13		2	39	-	-	-	
120632 N	New	Uncommitted	Rewire Landlords	Britley 1-32 r&l lghts	Rewire R&L and lights	10/11	0	52	-	-	52	-	-	
120619		Uncommitted	Windows	Britley&Cheadle windows	Renew windows	11/12	0	435	-	-	-	435	-	
130214		Committed	Refurb	Brockmer House	External refurbishment	13/14	15	2,511	2,146	-	-	-		365
110546		Committed	Lift	Brodick Hse lift no 303/304	Renew lift	09/10	14	386	17	273	96	-	-	
101129 F	inal A/C	Committed	Door Entry	Buckfast St 4-26(e) 07/08	Renew door entry no leaseholders	08/09	15	17	16	0	-	-	-	
101465 F	inal A/C	Committed	Rewire Dwellings	Buckfast St 4-26(e) dwel	Rewire dwel & smoke	08/09	15	18	18	1	-	-	-	
101291		Uncommitted	Roofing	Buckfast St 4-26e roof	Renew felt roof	12/13	0	100	-	-	-	-	100	
101283		Uncommitted	Roofing	Bullen Hse 1-45 roof	Overhaul roof & guttering	13/14	0	200	-	-	-	-		200
101672 N	New	Uncommitted	Refurb	Burnham Est 56-79	Brickwork repair and decs	12/13	0	109	-	-	-	9	100	

			_		INVESTMENT PROGRAMME 200				~ .	=				
ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09 ,000's	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
100587	Final A/C	Committed	Roofing	Burnham Estate 1-26 56-79	Roof renewal, asph balc concrete rp &	08/09	17	449	449	1	-	-	-	
110531			Rewire Dwellings	Burwell Wk 1-33 dwel& smk	Rewire dwel	13/14	0	26		-	-	-		26
110532			Rewire Landlords	Burwell Wk 1-33 r&l lghts	Rewire R&L and lights	13/14	0	50	-	-	-	-		50
110557		Uncommitted		Burwell Wlk & Fairfoot Rd	Dist,int pipe,rads,cyl	13/14	0			-	_	-		100
		Committed	Lift	Butler lift gt 166 0607	Renew lift	08/09	17			2	_	-	_	
130879		Uncommitted		Caledonia 1-8 & Cambria 1-8	Door entry feasibility(needs leb llords	10/11	0			_	33	-	_	
101220		Uncommitted	-	Cambridge Heath Rd 88-134 d ent	Door Entry renewal-survey	09/10	6			22		-	_	
110497			Rewire Dwellings	Campbell Rd 107-125 dwel & smk	Rewire dwel	13/14	0				_	-		10
110498			Rewire Landlords	Campbell Rd 107-125r&l lghts	Rewire R&L and lights	13/14	0			_	_	-		15
110487			Rewire Dwellings	Campbell Rd 127-145 dwel&smk	Rewire dwel	13/14	0			_	_	-		10
110488			Rewire Landlords	Campbell Rd 127-145 r&l lghts	Rewire R&L and lights	13/14	0			_		_		15
110499			Rewire Dwellings	Campbell Rd 147-165 dwel&smk	Rewire dwel	13/14	0			_		_		3
110500			Rewire Landlords	Campbell Rd 147-165 r&l lghts	Rewire R&L and lights	13/14	0			_		_		15
110489			Rewire Dwellings	Campbell Rd 150-228e dwel&smk	Rewire dwel	13/14	0		_	_		_		41
110490			Rewire Landlords	Campbell Rd 150-228e r&l lghts	Rewire R&L and lights	13/14	0			_		-		60
110491			Rewire Dwellings	Campbell Rd 167-171dwel&smk	Rewire dwel	13/14	0			_		_		5
110492			Rewire Landlords	Campbell Rd 167-171r&l Ights	Rewire R&L and lights	13/14	0			_		_		5
110493			Rewire Dwellings	Campbell Rd 173-193 dwel&smk	Rewire dwel	13/14	0							10
110494			Rewire Landlords	Campbell Rd 173-193 dweldshik	Rewire R&L and lights	13/14	0					_		17
110494			Rewire Dwellings	Campbell Rd 195-235 dwel&smk	Rewire dwel	13/14	0					_		11
110501			Rewire Landlords	Campbell Rd 195-235 dwelasmk	Rewire R&L and lights	13/14	0			-		-		30
110502					ŭ		0		-	-	-	-	544	
		Uncommitted		•	Renew windows	12/13	0		-	-		-	544	
110495			Rewire Dwellings	Campbell Rd 87-105 dwel&smk	Rewire dwel		-		-	-		-		11
110496			Rewire Landlords	Campbell Rd 87-105 r&l lghts	Rewire R&L and lights	13/14	0			-	-	-		15
110558		Uncommitted		Campbell Rd boiler 1	Dist,int pipe,rads,cyl	13/14	0			-	-	-		375
110559		Uncommitted	-	Campbell Rd boiler 2	Dist,int pipe,rads,cyl	13/14	0			-		-		185
110560		Uncommitted		Campbell Rd boiler 3	Dist,int pipe,rads,cyl	13/14	0			-		-		345
		Committed	Refurb	Caretaking renovation Ph 2	Brewster Alliston Ellen Wilkinson	08/09	15					-		
101666	-	Uncommitted		Caretaking renovation Ph 3	3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	09/10	5			39		-		
		Committed	Refurb	Caretaking renovation Ph1	Jarman Aral Ambrose Walk	08/09	15		60	1		-		
120666			Rewire Dwellings	Carmichael 1-12 dwel & smk	Rewire - dwel & smoke	10/11	0		-	-	10		-	I
120617		Uncommitted	-	Carmichael roof,	Car roof(ph1)Car Com conc, asphalt &		3			52				I
120667			Rewire Landlords	Carmichael 1-12 r&l and lghts	Rewire - r&l and lights	10/11	0	-		-	20			
120607		Uncommitted	,	Carmichael House 1, 4-12 d ent	Door Entry renewal-survey	10/11	6			-	27	-		
	,	Committed	Door Entry	Casson 1-24	Renew Door entry	08/09	14	-	-	2		-		
110565		Uncommitted		Caxton Grove d ent	Renew door entry following survey	11/12	0			-		33		
101299		Uncommitted	Concrete	Cephas Hse 1-12 1a-c 7a-c concrete	Concrete decs & asphalt & balc asph	09/10	0			50				
130816		Uncommitted	Concrete	Chalkwell 1-12 struct	Structural repair,concrete & decs	10/11	0		-	-	150	13	-	
		Committed	Door Entry	Chalkwell/Corringham d ent	Renew d entry survey-	08/09	15		26		-	-	-	
130767	Final A/C	Committed	Door Entry	Chamberlain & KnowldenHses	Door Entry renewal-survey	08/09	15	43	42	1	-	-	-	
101569		Uncommitted	Rewire Dwellings	Chambord Hse 1-16 dwel	Rewire - dwel & smoke	11/12	0	13	-	-	-	13	-	l l
101568		Uncommitted	Rewire Landlords	Chambord Hse 1-16 r&l	Rewire - r&l and lights	11/12	0	26	-	-	-	26	-	l l
101445		Uncommitted	Windows	Chambord St 7-17 and 19-47	Renew windows	11/12	0	76	-	-	-	76	-	
130880	New	Uncommitted	Door Entry	Chancellor 1-16	Door entry feasibility/instal#	13/14	4	25	-	-	-	-		25
130798		Uncommitted	Door Entry	Chancery 1-3,5-20 proposed	New door entry proposed feasibility	13/14	0	30	-	-	-	-		30
130768		Uncommitted	Door Entry	Chandler St 3-13 d ent	Door Entry renewal-survey	09/10	6	33	-	33	-	-		
130769		Uncommitted	Door Entry	Charles Auffray 1-45 d ent	Door Entry renewal-survey Review	13/14	6	20	-	-	-	-		20
130742	Final A/C	Committed	Concrete	Charles Auffray1-45 Paymal 1-41	Spalling Concrete, glaze&asphalt balc	08/09	17	416	387	28	-	-	-	

ID Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	-	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
	/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
120633	Committed	Rewire Dwellings	Cheadle 1-18 dwel	Rewire dwel	09/10	13	21		21	_	_	_	
120634		Rewire Landlords	Cheadle 1-18 r&l lghts	Rewire R&L and lights	10/11	0				30			
100541	Uncommitted		Chertsey House 1-14 refurb(or redec)	-	12/13	0			_	-		300	
101390	Committed	Rewire Dwellings	Cheylesmore 1-8 dwell	Rewire dwelling	09/10	13			7	_		-	
101389		Rewire Landlords	Cheylesmore 1-8 r&l & lights	Rewire r&l and lights	12/13	0		_	-	-	_	13	
101634 Carry Fwe		Door Entry	Chicksand 1-70	Renew Door entry	08/09	14	58		5	-	-	-	
101285	Uncommitted	,	ChiltonSt,GoldmanCl,GranbySt	Renew windows in houses	11/12	0			-	-	163	_	
130844		Rewire Dwellings	Clark St 2-50e dwel & smoke	Rewire - dwel & smoke	12/13	0			-	-		17	
130843		Rewire Landlords	Clark St 2-50e r&l and lghts	Rewire - r&l and lights	12/13	0			-	-	_	38	
101583		Rewire Dwellings	Clarkson St 2-84 e dwel	Rewire - dwel & smoke	11/12	0			-	-	35	-	
101582		Rewire Landlords	Clarkson St 2-84 e r&l	Rewire - r&l and lights	11/12	0			-	-	69	_	
101027 Final A/C		Refurb	Clarkson2-48e,Ellsworth St1-55o18-	Roof & Concrete	08/09	15			139	-	-	_	
101479 Carry Fw		Rewire Dwellings	Cleeve 1-8 only dwel	Rewire dwel & smoke	08/09	13			5	-	_	_	
101480		Rewire Landlords	Cleeve 1-8 only r&l	Rewire r&l and lights	10/11	5			-	13	_	_	
101044		Water Supply	Cleeve Hse boosted	Boosted water instal	11/12	5			-	-	55	-	
101273	Uncommitted		Cleland Hse 1-17 roof	Renew roof & insulation	12/13	0			-	-	-	100	
101184	Uncommitted	-	Cleland lift gt 199	Renew lift	09/10	6			60	71	-	-	
101125	Committed	Water Supply	ClelandGoodrichKempPiggott boosted		09/10	15				-	-	_	
101642 Final A/C		Water Tanks	Cleveland Way s water tanks	Renew cold water tanks drawn from	08/09	15	12		-	-	-	_	
101353 Carry Fw	1	Refurb	Clifton 1-43Molsey 1-15Wargrave 1-	Repair walls, windows reasphalt	08/09	14				_	_	_	
110459 Final A/C		Knockthrough	Clinton Rd(45)	Reversion to Single Family House	08/09	15		_		_	_	_	
101004		Water Supply	Clynes boosted 0506 -trace	Boosted water instal- bar test regd	11/12	6				_	48	_	
101457	Committed	Rewire Dwellings	Cobb 1-8 dwel	Rewire dwellings & smoke	09/10	13				_	-	_	
101458		Rewire Landlords	Cobb 1-8 r&l	Rewire r&l and lights	12/13	0				_	_	13	
101169 Final A/C		Water Supply	Colebert (3) internal water supply	Internal water supply pipes	08/09	15	-		11	_	_	- 10	
101289	Uncommitted		Colebert 1-24 concrete	Concrete, decs & asphalt	13/14	0				_	_		250
130736	Uncommitted		Colet Flats (1-6) roof & brickwork	Renew roof &spalling brickwork	10/11	0			_	142	_	_	
120668		Rewire Dwellings	Collins 1-12 dwel & smk	Rewire - dwel & smoke	10/11	0			_	11	1	_	
120669		Rewire Landlords	Collins 1-12 dwer d shirk	Rewire - r&l and lights	10/11	0			_	20		_	
130679	Uncommitted		Colstead & Melwood Place	Remedy water Ingress to Shops below		0	-		_	-	_	544	
130818	Uncommitted		Colstead 1-14,15-56 Melwood 1-16,17	, ,	13/14	0			_	_	_	011	250
130888		Rewire Dwellings	Colstead 1-56 dwel	Rewire - dwel & smoke	13/14	0			_	_	_		42
130887		Rewire Landlords	Colstead 1-56 r&l	Rewire - r&l and lights	13/14	0			_	_			84
130821	Uncommitted		Colstead Hse lift wap 780 & 781	Renew lift wap 780 & 781	13/14	10			_	_	_		274
130664 Final A/C		Water Supply	Colverson boosted	Boosted water instal - pblm no avail	08/09	15			5	_	_	_	
130288 Final A/C		Fencing	Colverson House	Security locks to Windows & New	08/09	15				_		_	
130617		Rewire Dwellings	Commercial Rd 436-448 dwel	Rewire - dwelling	12/13	0				_	_	4	
130618		Rewire Landlords	Commercial Rd 436-448 r&l lights	Rewire - R&L and lights	12/13	0			_	_	_	11	
130619		Rewire Dwellings	Commercial Rd 450-470 dwel	Rewire - dwelling	12/13	0			_	_	_	7	
130620		Rewire Landlords	Commercial Rd 450-470 awei	Rewire - R&L and lights	12/13	0			_	_		17	
120670	Committed	Rewire Dwellings	Commodore 1-24 dwel & smk	Rewire - dwel & smoke	09/10	13			30	_		- 17	
120670		Rewire Landlords	Commodore 1-24 dwer & strik Commodore 1-24 r&l and lghts	Rewire - r&l and lights	10/11	0			- 30	39	1		
101593	Uncommitted		Corfield St 215-307	Door entry renewal#	12/13	0				- 39		30	
130789	Uncommitted	,	Corringham Hse 1-28 roof & wind	Renew roof & windows	10/11	0				150	340	- 30	
120723	Uncommitted		Cottage St 15-1190 & 94-100 even	Renew/overhaul steel single glz	09/10	0			100	390	2		
120682	Committed	Rewire Dwellings	Cottage St 15-1190 dwel & smk	Rewire - dwel & smoke	09/10	13	-			-		_	
120683	1	Rewire Landlords	Cottage St 15-1190 dwer & Sink Cottage St 15-1190 r&l and lights	Rewire - r&l and lights	10/11	0			- 39	87			
101232 Final A/C		Refurb		H & S improvements to prevent rubbish		18			18	- 01			
101232 I IIIai A/C	Committed	IVEIDID	Oranbrook Estate, aiz, on, put, St. 9, Vell	Liga o improvemento to brevent tappisti	00/09	10	131	113	10	-			

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	,,					'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
110471		Uncommitted	Windows	Creswick Wlk 1-20,21-36 windows	Renew windows	10/11	0	272		_	250	22	_	
101392			Rewire Dwellings	Crewe 1-8 dwel	Rewire dwelling	09/10	13			8			_	
101391			Rewire Landlords	Crewe 1-8 r&l & lights	Rewire r&l and lights	12/13	0		-		_	_	13	
130691 F			Roofing	Crofts St (41) & White Horse Lane(62)	<u> </u>	08/09	15			1	_	_	-	
130828		Uncommitted		CroftsSt 15-50,E Smithfield 52-59,	Roofs & windows Ph 3	12/13	0		_		_	_	500	
120726 N		Uncommitted		Cruse 78-84 (E), 78A-84A (E)	Door entry feasibility/instal#	13/14	0			_	_	_	300	20
120697			Rewire Dwellings	Cruse 78-84 (E), 78A-84A (E)dwel	Rewire - dwel & smoke	13/14	0			_		_		
120696			Rewire Landlords	Cruse 78-84 (E), 78A-84A (E)r&l	Rewire - r&l and lights	13/14	0			_		_		12
101078 F			Heating	Cuff Pt 07/08 Heating risers & plant	Replace risers& renew plantPh 1	08/09	15		247	54		_	_	12
101663 N		Uncommitted		Cuff Pt Pelter Hackney Rd	Replace Elson hws	11/12	0			-		163	_	
101455	-		Rewire Dwellings	Culpin 1-8 dwel	Rewire dwellings & smoke	09/10	13			3		-		
101456			Rewire Landlords	Culpin 1-8 r&l	Rewire r&l and lights	12/13	0						13	
130770		Uncommitted		Dagobert Hse 1-45 d ent	Door Entry renewal-survey Review	13/14	6						13	20
130845			Rewire Dwellings	Damien St 24-72e dwel	Rewire - dwel & smoke	12/13	0						21	20
130845			Rewire Landlords	Damien St 24-72e dwei	Rewire - r&l and lights	12/13	0						38	
130760		Uncommitted		Danvers Hse lift Wap 705	Renew lift	09/10	6		_	60	71		-	
130831		Uncommitted		Darnley 1-66 lift 360 361	Renew lift	11/12	0	-		-	- ' '	261		
130913			Water Supply	Darnley boosted	Renew boosted water	09/10	0			20		201		
130786		Uncommitted		Delafield d ent	Door entry - petition from tenants check		0			111				
101394			Rewire Dwellings	Dence 1-24 dwel	Rewire dwelling	09/10	13		1	27				
101394		Uncommitted			Lift renew	13/14	6	_		21		-	-	120
101118			Rewire Landlords	Dence1-24 r&l & lights	Rewire r&l and lights	12/13	0			-		-	39	120
101393 101489 F			Rewire Landlords	9	ū	08/09	15			2		-	39	
120615		Uncommitted		Derbyshire St 2-24(e) r&l and lghts Devitt Hse 1-51 6a 13a 39a 45a	Rewire - r&l and lights Renew windows & decs	12/13	0			۷		-	400	
110561 N		Uncommitted		Devons Rd 226-248e Blkthorn		13/14	0			-		-	400	345
11050110					Dist, int pipe,rads,cyl	13/14	0			-		-		343 15
110529			Rewire Dwellings	Devons Rd 226-248e dwel&smk	Rewire dwel	13/14	0			-	-	-		10
			Rewire Landlords	Devons Rd 226-248e r&l lghts	Rewire R&L and lights		0			-	109	-		12
110468		Uncommitted		Devons Rd 226-248e, 250-296e	Renew windows & sound attenuation	10/11				-	109	-	-	
101396		Committed	Rewire Dwellings	Dickinson 1-16 dwel	Rewire dwelling	09/10	13			21	-	-	26	
101395			Rewire Landlords	Dickinson 1-16 r&l & lights	Rewire r&l and lights	12/13	0			-	-	-	26	
130847			Rewire Dwellings	Dickson 1-12 dwel	Rewire - dwel & smoke	09/10	13	-	-	8	-	-	-	
130848 101260			Rewire Landlords	Dickson 1-12 r&l	Rewire - r&l and lights	11/12	0		-	100	971	18	-	
		Uncommitted Committed		Donegal /Sovereign wind,conc dec	Renew windows,concrete & decs	09/10	17		330	7	971	1,650	-	
100990 F			Roofing	Donegal House(1-94),Sovereign	roof renewal						-	-	-	
130771 F			Door Entry	Donovan Hse 1-10 d ent	Door Entry renewal-survey	08/09	15			5	-	-	-	400
130457		Uncommitted		Door entry feasibility for new instal	New door entry feasibility studies#	13/14	0			-	-	-		100
120680			Rewire Dwellings	Dora Hse 1-25 dwel & smk	Rewire - dwel & smoke	09/10	13			27	-	-	-	
120681			Rewire Landlords	Dora Hse 1-25 r&l and lghts	Rewire - r&l and lights	10/11	0		-	-	41	-	-	
120614		Uncommitted		Dora Hse 1-25 wind & decs	Renew windows & decs	11/12	0		-	-	-	327	-	
	-		Rewire Landlords	Doric 0809 r&l light	Rewire - r&l and lights	08/09	14			14	-	-	-	
			Water Supply		Major plant room & supply	08/09	18			3	-	-	-	
	-		Water Supply	Doveton (9) internal water supply	Internal water supply pipes	08/09	14			11	-	-	-	
101565		Committed	Rewire Dwellings	Downy 1-12 dwel	Rewire - dwel & smoke	09/10	13			8	-	-	-	
101564			Rewire Landlords	Downy 1-12 r&l	Rewire - r&l and lights	10/11	0			-	20	-	-	
101270		Uncommitted		Downy Hse 1-12 roof	Renew roof & insulation	12/13	0			-	-	-	100	
130634			Rewire Dwellings	Dowson dwel	Rewire - dwelling	12/13	0			-	-	-	12	
130635			Rewire Landlords	Dowson r&l lights	Rewire - R&L and lights	12/13	0			-	-	-	23	
101262		Uncommitted	Windows	Dunmore Pt 1-51 wind, conc & decs	Renew windows,concrete & decs &	11/12	0	925	-	-	-	925	-	

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
ш	Kei	/Uncomm	Туре	Scheme	Details	1 ear	Stage	'000's	Pre 09	,000's	,000's	,000's	,000's	,000's
		70110011111						000 5	,000's	,000 s	,000 5	,000 8	,000 s	,000 3
101016	Final A/C	Committed	Refurb	Eagle house	Roof &Window, concrete & ex decs &	08/09	15	1,025	901	124				
		Committed	Rewire Dwellings	Eagle House 1-64 dwel	Rewire - dwelling & smoke	08/09	13	,	62			_		
		Committed	Rewire Landlords	Eagle House 1-64 r&l & lights	Rewire - R&L lights	08/09	14		90	13		-		
		Committed	Lift	Eagle Hse 1-64 lift bg 49	Renew lift	08/09	17			4		-		
120747		Uncommitted		East Arbour St tenanted hses	Renew windows & decs in tenanted	09/10	6	_	141	76	1	-		
120608		Uncommitted		East India Bldgs 14-37 d ent	Door Entry renewal-survey	11/12	6			70	<u> </u>	30		
120684		Committed	Rewire Dwellings	East India Bldgs 1-9,14-37 dwel&smk	, ,	09/10	13		1	28				
120685			Rewire Landlords	East India Bldgs 1-9,14-37 r&l and	Rewire - r&l and lights	10/11	0				54			
120658		Committed	Rewire Dwellings	East India Dock Rd 26 a,b,c.	Rewire - dwel	09/10	13		0	5	- 54			
120659		Committed	Rewire Dwellings	East India Dock Rd 20 a,b,c.	Rewire - dwel	09/10	13		U	-				
101431		-	Rewire Dwellings	Ebenezer Mussel 1-26 dwel & smoke		11/12	0				1	17		
101031		-	Rewire Landlords	Ebenezer Mussel 1-26 r&l &lghts	Rewire r&l and lights	11/12	0				<u>.</u>	42		
	Final A/C	Committed	Windows	Ebenezer Mussel House	Window renewal	08/09	17		258	11		42		
130849			Rewire Dwellings	Edward Mann 1-11Caroline st dwel	Rewire - dwel & smoke	12/13	0			- 11			8	
130849			Rewire Landlords	Edward Mann 1-11 Caroline st dwel	Rewire - r&l and lights	12/13	0	_					17	
130851			Rewire Dwellings	Edward Mann 1-14Pitsea st dwel	Rewire - dwel & smoke	12/13	0					_	11	
130851			Rewire Landlords	Edward Mann 1-14Pitsea st dwei	Rewire - r&l and lights	12/13	0						21	
130772		Uncommitted		Edward Mann Close 1-11 d ent	Door Entry renewal-survey	11/12	6					30		
110438		Uncommitted	,	Electric House	Communal Repairs & Improvements	13/14	0					- 50		200
120635		Committed	Rewire Dwellings	Elland 1-17 dwel	Rewire dwel	09/10	13		0	7		-		200
120636			Rewire Landlords	Elland 1-17 dwel	Rewire R&L and lights	10/11	0			,	28	-		
130835		Uncommitted		Ellen St 10-44 e window decs	Window & communal decs	11/12	0	_		-	20	100		
130633			Rewire Dwellings	Ellen St 10-44(e) dwel	Rewire - dwelling	13/14	0			-		100		17
130645			Rewire Landlords	Ellen St 10-44(e) r&l lights	Rewire - R&L and lights	13/14	0			-		-		27
101297		Uncommitted		Ellsworth 60-70e proposed (poss	New door entry proposed feasibility-	10/11	0			-	30	-		21
101297		-	Rewire Landlords	Ellsworth St 1-55 o r&l	Rewire - r&l and lights	11/12	0			-	30	46		
101578			Rewire Dwellings	Ellsworth St 1-550 dwel	Rewire - dwel & smoke	11/12	0			-		20		
101579		-	Rewire Dwellings	Ellsworth St 18-48, 60-70e dwel	Rewire - dwel & smoke	11/12	0			-		24		
101580	Now		Rewire Landlords	Ellsworth St 18-48, 60-70e dwel	Rewire - r&l and lights	11/12	0			-		36		
110564		Uncommitted		Enard 1-24 d ent	Instal door entry subject to ballot	11/12	0					33		
130799		Uncommitted		Everard 1-55 proposed	New door entry proposed feasibility	13/14	0					-		30
130794		Uncommitted		Everard 1-55 proposed Everard 1-55 roof & gutter	Overhaul roof & gutters	12/13	0						218	
101264		Uncommitted		Eversley 1-20 windows	Renew windows	10/11	0				272		210	
		Committed	Lift	Eversley lift BG 8	Renew lift	08/09	17		139	4	212			
		Committed	Rewire Dwellings	Evesham Hses 1-24 dwel	Rewire dwellings & smoke	08/09	14		20					
101454			Rewire Landlords	Evesham Hses 1-24 r&l	Rewire r&l and lights	10/11	5		-	-	29			
130275		Committed	Windows	Exmouth Est Ph V windows	windows contract (ph V)	13/14	15		1,747					29
		Committed	Concrete	Exmouth Estate concrete	H&S concrete repairs. & decs to	08/09	15		912	1		-		29
		Committed	Ventilation	Ext Fans/Mech vents 07/08comm	Refurb communal ext fans	08/09	15		210					
		Committed	Ventilation	Ext Fans/Mech vents 08/09 Ph5.1 no		08/09	14		62					
	-	Committed	Ventilation	Ext Fans/Mech vents 08/09 Ph5.2 with		08/09	14		6	-				
101072	-	Uncommitted		Ext Fans/Mech vents 09/10 10/11	Refurb communal ext fans, grills, ducts	09/10	0		- 0	100	262	259		
110537			Rewire Dwellings	Fairfoot Rd 29-690 dwel&smk	Rewire dwel	13/14	0			100	- 202			18
110537			Rewire Landlords	Fairfoot Rd 29-690 dweldsflik	Rewire R&L and lights	13/14	0					-		32
110538			Rewire Dwellings	Fairfoot Rd 29-690 Rd Ights Fairfoot Rd 32-82e dwel&smk	Rewire dwel	13/14	0					-		20
110533			Rewire Landlords	Fairfoot Rd 32-82e dweldsflik	Rewire R&L and lights	13/14	0	-						39
110534			Rewire Dwellings	Fairfoot Rd 71-990 dwel&smk	Rewire dwel	13/14	0							18
110535			Rewire Landlords	Fairfoot Rd 71-990 dweldsflik	Rewire R&L and lights	13/14	0			-				23
110536		Uncommitted	INEWITE LATINIONS	i amout Nu / 1-990 for ignis	INEWITE INOL ATTUING INTERNATION	13/14	0	23		-	-	-		

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
110562 N	New	Uncommitted	Heating	Fairfoot Rd odd 29-69 71-99	Dist,int pipe,rads,cyl	13/14	0	345		-	-	-		345
130853		Uncommitted	Rewire Dwellings	Fenner 1-11	Rewire - dwel & smoke	12/13	0	3	-	-	-	-	3	
130854			Rewire Landlords	Fenner 1-11	Rewire - r&l and lights	12/13	0	17	-	-	-	-	17	
101463		Committed	Rewire Dwellings	Firth 1-24 dwel	Rewire dwellings & smoke	09/10	13	28	1	27	-	-	-	
101464		Uncommitted	Rewire Landlords	Firth 1-24 r&l	Rewire r&l and lights	12/13	0	39	-	-	-	-	39	
130855		Uncommitted	Rewire Dwellings	Flinders 1-12 dwel	Rewire - dwel & smoke	12/13	0	10	-	-	-	-	10	
130856		Uncommitted	Rewire Landlords	Flinders 1-12 r&l	Rewire - r&l and lights	12/13	0	13	-	-		-	13	
130729 F	inal A/C	Committed	Roofing	FlindersParryWilloughbyFennerVanco	Roof renewl & Repointing-spalling to	08/09	15	1,482	1,270	212		-	-	
		Committed	Refurb	, , ,	Concrete reps, new windows and decs	08/09	14	847	484	312	51	-	-	
130646			Rewire Dwellings	Forbes St 2-12(e) dwel	Rewire - dwelling	13/14	0	4	-	-		-		
130647			Rewire Landlords	Forbes St 2-12(e) r&l lights	Rewire - R&L and lights	13/14	0		-	-	-	-		9
130857			Rewire Dwellings	Franklin 1-11 dwel	Rewire - dwel & smoke	12/13	0	7	-	-	-	-	7	
130858			Rewire Landlords	Franklin 1-11 r&l	Rewire - r&l and lights	12/13	0			_	_	_	17	
		Committed	Water Tanks	Fred Charrington s water tank	Revew cold water tanks drawn from	08/09	18			6	_	-	-	
101206 F		Committed	Rewire Dwellings	Fremantle 1-38 dwel	Rewire - dwelling & smoke	08/09	15			1	-	-	-	
101280		Uncommitted		Fremantle Hse 1-38 roof	Overhaul roof & guttering	12/13	0			-	_	-	20	
130859			Rewire Dwellings	Frobisher 1-28 dwel	Rewire - dwel & smoke	12/13	0			-	_	-	24	
130860			Rewire Landlords	Frobisher 1-28 r&l	Rewire - r&l and lights	12/13	0			-		-	42	
101217 F		Committed	Door Entry	Gainford 1-17 d ent	Door entry Not nos 1,2,3,4,5	08/09	15			1		-		
101591		Uncommitted	-	Gales Gdns 1-43.17a	Renew flat roof covering#	12/13	0			-		_	300	
101250			Rewire Dwellings	Gales Gdns dwel	Rewire - dwellings	13/14	0			_		_	000	30
101251			Rewire Landlords	Gales Gdns R&I and lights	Rewire R&L and lights	13/14	0			_		_		66
130890		Uncommitted		Ü	Renew/replace canopy# M Laffey	11/12	0			_		109	_	
120737			Water Supply	Gatwick boosted	Instal boosted water from 272	09/10	11			60		-	_	
		Committed	Door Entry	George Loveless door entry 08/09	Instal door entry see also 101627for	08/09	14		17			_	_	
100566	,	Committed	Refurb	George Loveless James Hammett	Concrete & window repair,ext decs&bin		14				529	_	_	
101665 N		Uncommitted		George Loveless James Hammett	Renew 6 roofs after vandalism & Struct		0	-,	,	400	253		_	
		Committed	Rewire Landlords	-	Rewire - landlords plus R&L added	08/09	14						_	
101606 N		Uncommitted		George Vale 1-22	Door entry feasibility/instal#	13/14	0			210		_		25
101537			Rewire Dwellings	Georgina Gdns 1-4 dwel	Rewire - dwel & smoke	12/13	0	_		_		_	6	
101536			Rewire Landlords	Georgina Gdns 1-4 r&l	Rewire - r&l and lights	12/13	0	_		_		_	6	
101384			Rewire Landlords	Gilbert 1-6 r&l	Rewire r&l landlords	11/12	0	_		_		10	-	
101398		Committed	Rewire Dwellings	Gillett 1-8 dwel	Rewire dwelling	09/10	13			8		-	_	
101397			Rewire Landlords	Gillett 1-8 r&l & llords	Rewire r&l and landlords	12/13	0		_			_	13	
100652 F		Committed	Door Entry	Globe Road 21-37 & 53-69 d entry	Door Entry renewal	08/09	15			_			-	
101313		Uncommitted	-	Godley VC 1-40 windows	Renew windows	13/14	0			_				250
101313		Uncommitted		Goodrich 1-17 lift gt 200	Renew lift	09/10	6		_	60	71		_	
101105		Uncommitted		Goodrich Hse 1-17 roof	Renew roof & insulation	12/13	0						100	
120727 N		Uncommitted		Gorsefield 1-13	Door entry feasibility/instal#	13/14	0			-			100	20
130665 F		Committed	Water Supply	Gosling boosted	Boosted water instal	08/09	17			2	-	-		
130755							6				84	-	-	
101539			Rewire Dwellings Rewire Dwellings	Gosling dwel Gowan 1-24	Rewire - dwellings-delay for surface mt Rewire - dwel & smoke	12/13	0			- 1	04	-	24	
101539			Rewire Landlords	Gowan 1-24	Rewire - r&l and lights	12/13	0			-		-	36	
101538		Committed	Rewire Landlords Rewire Dwellings	Granby St 54-78e 82-104e	Rewire - r&i and lights Rewire - dwel & smoke	09/10	13			14	-	-	36	
101541			Rewire Dweilings Rewire Landlords	Granby St 54-78e 82-104e Granby St 54-78e 82-104e	Rewire - dwel & smoke Rewire - r&l and lights	10/11	0		1	14	41	-	-	
101540				-	<u> </u>		0			-	41	-	1,406	
		Uncommitted		-	Roof, Gutter&window repair & decs-	12/13		,		-		-	1,406	
	,	Committed	Door Entry	Greatorex	Renew Door entry	08/09	14			3	-	-	-	
110511		uncommitted	Rewire Dwellings	Guerin Sq 1-6,23-28 dwel	Rewire dwel	11/12	0	5	-	-	-	5	-	

ID	Def	Committee	True		Details				C	Ent 0010	Ent 1011	Est 1112	E-4 1012	E-4 1214
ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 ,000's	,000's	Est 1213 ,000's	Est 1314 ,000's
									,000's					
110512		Uncommitted	Rewire Landlords	Guerin Sq 1-6,23-28 r&l lghts	Rewire R&L and lights	11/12	0	20	-	-	-	20	-	
110513		Uncommitted	Rewire Dwellings	Guerin Sq 29-36 dwel	Rewire dwel	11/12	0	3	-	-	-	3	-	
110514		Uncommitted	Rewire Landlords	Guerin Sq 29-36 r&l lghts	Rewire R&L and lights	11/12	0	13	-	-	-	13	-	
110517		Uncommitted	Rewire Dwellings	Guerin Sq 37-56 dwel	Rewire dwel	11/12	0	11	-	-	-	11	-	
110518		Uncommitted	Rewire Landlords	Guerin Sq 37-56 r&l lghts	Rewire R&L and lights	11/12	0	33	-	-	-	33	-	
110515		Uncommitted	Rewire Dwellings	Guerin Sq 7-22 dwel	Rewire dwel	11/12	0	11	-	-	-	11	-	
110516			Rewire Landlords	Guerin Sq 7-22 r&l lghts	Rewire R&L and lights	11/12	0	26	-	-	-	26	-	
110547 C	Carry Fwd		Lift	Guerin Sq lift no bow 265	Renew lift bow 265	08/09	14	132	77	55		_	-	
101543			Rewire Dwellings	Hackney Rd 64-86	Rewire - dwel & smoke	12/13	0	10	-	-		_	10	
101542			Rewire Landlords	Hackney Rd 64-86	Rewire - r&l and lights	12/13	0	20	-	-		_	20	
101166 F	inal A/C	Committed	Water Supply	Hadleigh(1) internal water supply -	Internal water supply pipes -pilot for est	08/09	15	84	69	15	-	_	-	
130813		Uncommitted		Halliday Hse 1,3-29 windows	Renew windows- decs & floor covering		0		-	-	-	_		250
	inal A/C		Door Entry	Hanbury 255-347 d entry	Door Entry renewal	08/09	15		27	-	-	_	3	
101007			Water Supply	Hanbury St boosted	Boosted water instal	13/14	6				_	_		46
130800		Uncommitted		Hanson 1-20 proposed	New door entry proposed feasibility	13/14	0		-	_	_	_		30
130759		Uncommitted		Hanson Hse lift Wap 711	Renew lift	09/10	6		_	60	71	-	_	
130739		Uncommitted		Harkness House	Window Renewal	13/14	0		_	-				50
130812		Uncommitted		Harkness Hse 1-28 roof	Renew roof & insulation	11/12	0		_	_		98	_	
101088			Rewire Dwellings	Harold 0809 dwel	Rewire - dwel	10/11	6		_	_	14		_	
		Committed	Rewire Landlords	Harold 0809 r&l lights	Rewire - r&l and lights	08/09	14		27	14		_	_	
101545	Jany i wa	Committed	Rewire Dwellings	Harpley Sq 1-96	Rewire - dwel & smoke	09/10	13		3					
	inal A/C	Committed	Rewire Landlords	Harpley Sq 1-96	Rewire - lights only	08/09	15		5					
130910	iliai A/C	Uncommitted		Harriot boosted	Renew boosted water	09/10	0		39	20		_		
101364					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11/12	0		-	20	-	381		
		Uncommitted Committed		Harvey Has 1 10 d ant yandalisad	Brickwork concrete ext & common	_	15		42	1	-	301		
101221 F			Door Entry	Harvey Hse 1-19 d ent vandalised	Door Entry renew & FED's -survey	08/09	0		42	I	33	-		
		Uncommitted	-	Headlam 2-36e	Instal door entry				- 8	-	33	-	-	
		Committed	Rewire Dwellings	Headlam St 2-36 dwel	Rewire - dwelling & smoke	08/09	15					-	-	
		Committed	Windows	Heathpool Ct 1-45	Window renewal & Concrete	08/09	15		728			-	-	
		Committed	Rewire Dwellings	Heathpool Ct 1-45 dwel	Rewire dwellings & smoke	08/09	18		28		-	-	-	
	-inai A/C	Committed	Rewire Landlords	Heathpool Ct 1-45 r&l & lights	Rewire - R&L lights	08/09	15		56		-	-	-	
101356		Uncommitted		Hedsor 1-45 window& decs	Windows & external decs	09/10	0		-	125	203	-	-	400
101351		Uncommitted		Henley 1-40 window &decs	Windows &external decs	13/14	0		-	-		-		400
101547		Committed	Rewire Dwellings	Hereford St 2-44 e	Rewire - dwel & smoke	09/10	13		0	8	-	-	-	
101546			Rewire Landlords	Hereford St 2-44 e	Rewire - r&l and lights	10/11	0		-	-	36	-		
			Door Entry	Hewison St 1-22 door entry	Renew/Repair door entry	08/09	15		56			-		
		Committed	Door Entry	Hewison St 62-85 door ent	Renew/replace door entry	08/09	15		58	_	-	-	-	
	inal A/C	Committed	Lift	Heylyn Sq 1-70 lift bow 266 & 267	Lift renew not 1-10=gf	08/09	17		324	8	-	-	-	
110519			Rewire Dwellings	Heylyn Sq 1-70 dwel	Rewire dwel	11/12	0		-	-		95	-	
110520			Rewire Landlords	Heylyn Sq 1-70 r&l lghts	Rewire R&L and lights	11/12	0		-	-		115	-	
130513		Uncommitted		Hilliard House 1-33	Door Entry renewal- reballot 2008	09/10	0		8	33		-	-	
101607 N		Uncommitted		Hollybush 1-17,49-90	Door entry feasibility/instal#	13/14	0		-	-	-	-		60
101091 F	inal A/C		Rewire Landlords	Holman 0809 lights	Rewire - landlords lights	08/09	15		30	-	-	-	-	
101602		Uncommitted		Holman House concrete	Concrete investigation/remedial work	09/10	0		2		13	-	-	
101654		Committed	Rewire Landlords	Horwood Est lighting	Renew est and comm light	09/10	15		58	19	-	-	-	
110521			Rewire Dwellings	Howcroft Hse 1-64 dwel	Rewire dwel	11/12	0		-	-	-	36	-	
110522		Uncommitted	Rewire Landlords	Howcroft Hse 1-64 r&l lghts	Rewire R&L and lights	11/12	0		-	-	-	105	-	
101669 N		Uncommitted	Heating	Hugh Platt boiler	Internal heating to tenanted prop on	10/11	0		-	100	9	-	-	
101625 N	lew	Uncommitted	Water Supply	Hughes Mansions 1-101 emerg	Renew boosted water	09/10	11	29	13	16	-	-	-	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101015		Uncommitted	Concrete	Hughes Mansions 44-101	Balcony Repairs & Drainage from	11/12	0	328	-	-	-	200	128	
101400			Rewire Dwellings	Hume 1-8 dwel	Rewire dwelling	09/10	13		0	8	_		_	
101399			Rewire Landlords	Hume 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	-	-	-	_	-	13	
100543		Uncommitted			Refurbishment	11/12	0	-	_	-	_	163	-	
101402			Rewire Dwellings	Hutton 1-16 dwel	Rewire dwelling	09/10	13		1	24	_	-	_	
101401			Rewire Landlords		Rewire r&l and landlords	12/13	0		-		_	-	26	
130727		Uncommitted		Jackman ,Welsh , Ross -tender?	Roof renew & repointing - add Ross	10/11	4		-	_	607	1,071		
101404			Rewire Dwellings		Rewire dwelling	09/10	13	,	0	5		-	_	
101403			Rewire Landlords	Jackson 1-8 r&l &llords	Rewire r&l and landlords	12/13	0		-	_	-	_	13	
101319		Uncommitted			Renew windows, roof & d entry	10/11	0		-	-	327	-	-	
101429			Rewire Landlords	James Docherty 1-45 r&l and landlrds		11/12	0		-	_	-	74	_	
101430			Rewire Dwellings	·		11/12	0		-	_	_	26	_	
		Committed	Windows	·	Window renewal, concrete & ex decs	08/09	17		453	11	_		_	
			Door Entry	James Hammett door entry	Instal door entry split from 101132	08/09	14		21		_	_	_	
			Rewire Landlords	•	Rewire - landlords plus r&l added	08/09	14		5			-	_	
			Water Tanks	James Hammett s water tanks	Renew water tanks drawn from 272	08/09	15		20			-	_	
101263		Uncommitted			Renew roof & windows & concrete	12/13	0			-	_	-	1,089	
			Door Entry		Door Entry new installation	08/09	17		59	3	_	-	-	
130925 Ne		Uncommitted	•		Replace hw exchange	10/11	0		_	-	136	_	_	
130911	-	Uncommitted			Renew boosted water	09/10	0		_	20		_	_	
130773		Uncommitted	,		Door Entry renewal-survey Review	13/14	6	-	_			_		20
			Door Entry		Install door entry	08/09	18		65	5		_	_	
130775 Fi			Door Entry	· · · · · · · · · · · · · · · · · · ·	Door Entry renewal-survey	08/09	15		45			_	_	
130922 Ne		Uncommitted	,	·	Boiler pipe, dist, int pipe, rads cyl	12/13	0		-			_	799	
130861			Rewire Dwellings	Johns Place 1-27 o	Rewire - dwel & smoke	12/13	0		_	_		_	7	
130862			Rewire Landlords		Rewire - r&l and lights	12/13	0		_	_		_	14	
130863			Rewire Dwellings	Johns Place 2-10 e	Rewire - dwel & smoke	12/13	0		_	_		_	6	
130864			Rewire Landlords		Rewire - r&l and lights	12/13	0		_	_		_	8	
110544		Uncommitted		Johns Place boiler	Renew boiler & radiators	11/12	0	-	_	_		218	-	
100448 Fi			Refurb		Windows,structural, ext/comm decs	08/09	17		2,606	2			_	
120589 Fi			Lift		Lift renew not 1-6=gf	08/09	17	-	136			_	_	
120648			Rewire Dwellings	• • • • • • • • • • • • • • • • • • • •	Rewire - dwel & smoke	09/10	13		1			_	_	
120649			Rewire Landlords	Joseph Irwin 1-30 r&l and lghts	Rewire - r&l and lights	10/11	0			-	49	_	_	
101266		Uncommitted		Jowitt Hse 1-8 roof	Renew roof & concrete	13/14	0		-	_	-	_		350
101150 Fi			Door Entry	Jowitt Hse I-8 door entry upper fl only		08/09	15		23	48		_	_	
101447			Rewire Dwellings	Karslake 1-8 dwel	Rewire dwellings & smoke	09/10	13					_	_	
101448			Rewire Landlords	Karslake 1-8 r&l	Rewire r&l and lights	12/13	0		-			_	13	
101105		Uncommitted			Lift renew	13/14	6		_	_		_		143
			Rewire Dwellings		Rewire - dwelling	08/09	14		0	2		_	_	170
101503			Rewire Landlords	Keats 1-22 r&l and llords	Rewire - R&L and lights	10/11	5				36	_	_	
101506			Rewire Dwellings	Kedleston 1-58 dwel	Rewire - dwelling & smoke	11/12	0		_	_		52	_	
101505			Rewire Landlords	Kedleston 1-58 r&l llords	Rewire - R&L and lights	11/12	0	-	_	_		95		
101303		Uncommitted			Renew roof & insulation	12/13	0						100	
101274		Uncommitted		•	Renew lift	09/10	6			60	71		- 100	
		Committed	Roofing	Kemps 1-31o Pennyfields	Roof renewal combine with 120722	08/09	14		17					
120736	arry i wu		Refurb		Window renew/decs Kemps Dr Saltwell		13		- 17	135		1		
130713		Uncommitted		Kennett St d ent	Renew/Repair door entry	13/14	6			100	-	1		30
100110			Water Supply		Internal water supply pipes	08/09	15		59	10				

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm	,,					'000's	Pre 09	,000's	,000's	,000's	,000's	,000's
101000				14		10/11		222	,000's					
101290		Uncommitted		Kenton 1-20 concrete	Concrete, decs & asphalt	13/14	0			-		-		300
101020 F			Lift	Kenton lift gt130	Renew lift 4 person	08/09	15		_	2		-	-	
130924 N		Uncommitted		Kerry boiler room	Replace hw exchangers	10/11	0			-	136		-	
130889 N		Uncommitted		Kerry Hse 1-41	Window/Decorations	10/11	0			-	300		-	
101222		Uncommitted	,	Key Close 14-20 d ent	Door Entry renewal-survey	09/10	6			30	3	-	-	
	Carry Fwd	Committed	Roofing	Key Close 1-6 7-20 21-34 roof & decs		08/09	14			424		-		
120718			Rewire Landlords	Kiln 1-63	Rewire - r&l and lights	13/14	0			-		-		95
120719			Rewire Dwellings	Kiln 1-63	Rewire - dwel & smoke	13/14	0			-		-		29
120743 N		Uncommitted		Kiln and Oast	Boiler,dist,int pipe,rads,cyl	13/14	0			-		-		398
120572		Uncommitted		Kiln Ct boosted	Boosted water instal	11/12	5			-	-	55	-	
		Committed	Lift	• • •	Lift renew not 1-24=gf	08/09	15			5		-	-	
			Refurb	, , , ,	Windows, roof, ext.decs,lift &rewire	08/09	17			2		-	-	
			Door Entry	Kingward Hse 28-92 d ent	Door Entry renew-survey- not nos 1-14		15					-	-	
	inal A/C		Door Entry	Kinsham Hse 1-60 d ent	Door Entry renewal-survey not 1-12		15			1		-		-
101508			Rewire Dwellings	Kirton Gdns 1-30 dwel	Rewire - dwelling & smoke	12/13	0			-		-	24	
101507			Rewire Landlords	Kirton Gdns 1-30 r&l llords	Rewire - R&L and lights	12/13	0			-		-	45	
		Committed	Doors	Kirton Gdns hses 31-35 concrete,decs	·	08/09	17		100			-		
			DH K&B	Kitchen & bathroom in Voids	Instal new Kitchen & bathroom in	08/09	14					-		
	inal A/C	Committed	Knockthrough	KT Ansell Pram Shed Area	Knockthrough to provide 2 bed flat	08/09	15		65			-	-	
101584		Uncommitted	Knockthrough	KT Ashington gf office conversion	Return to 3 flats from office/comunal	13/14	6		3			-		180
130921		Uncommitted	Knockthrough	KT Colverson 19	Knockthrough	09/10	6					-	-	
			Knockthrough	KT Gosling 66/67	Knockthrough	08/09	15					-	-	
-			Knockthrough	KT Newcourt House (20)	Knockthrough to drying area	08/09	15					-	-	
130784 F	inal A/C	Committed	Knockthrough	KT Newton House(42)	Knockthrough to drying area	08/09	15					-	-	
101604 F	inal A/C	Committed	Knockthrough	KT Northesk 3/4	Knockthrough between no 3 and no 4	08/09	15		46	11	-	-	-	1
101355		Uncommitted	Windows	Laleham 1-45 decs & window repair	Window & external decs	12/13	0	354	-	-	-	-	354	1
101475 C	Carry Fwd	Committed	Rewire Dwellings	Laleham 1-45 dwel	Rewire dwel & smoke	08/09	13	52	2	50	-	-	-	
101476		Uncommitted	Rewire Landlords	Laleham 1-45 r&l	Rewire r&l and landlords	10/11	5	71	-	-	71	-	-	
120738 N	lew	Uncommitted	Heating	Landon Walk 1-26	Distrib,pipes,rads,cylinders	11/12	0		-	-	-	161	-	
120701		Uncommitted	Rewire Dwellings	Landon Walk 1-26	Rewire - dwel & smoke	13/14	0	13	-	-	-	-		13
120700		Uncommitted	Rewire Landlords	Landon Walk 1-26	Rewire - r&l and lights	13/14	0	39	-	-	-	-		39
110470		Uncommitted	Windows	Lawrence Cl 1-20,21-38,39-54	Renew windows	11/12	0	653	-	-	-	278	375	
110556 N	lew	Uncommitted	Heating	Leadenham Ct	Dist,int pipe,rads,cyl	13/14	0	370	-	-	-	-		370
110479		Uncommitted	Rewire Dwellings	Leadenham Ct 1-3,13-17,39-43	Rewire dwel	13/14	0	17	-	-	-	-		17
110480		Uncommitted	Rewire Landlords	Leadenham Ct 1-3,13-17,39-43 r&l	Rewire R&L and lights	13/14	0	20	-	-	-	-		20
110481		Uncommitted	Rewire Dwellings	Leadenham Ct 29-38 dwel&smk	Rewire dwel	13/14	0	12	-	-	-	-		12
110482		Uncommitted	Rewire Landlords	Leadenham Ct 29-38 r&l lights	Rewire R&L and lights	13/14	0	15	-	-	-	-		15
110483		Uncommitted	Rewire Dwellings	Leadenham Ct 4,5,18-21,44-47	Rewire dwel	13/14	0	12	-	-	-	-		12
110484		Uncommitted	Rewire Landlords	Leadenham Ct 4,5,18-21,44-47r&l lgts	Rewire R&L and lights	13/14	0	15	-	-	-	-		15
110486		Uncommitted	Rewire Landlords	Leadenham Ct 6-12,22-28,48-54 r&l	Rewire R&L and lights	13/14	0	32	-	-	-	-		32
110485		Uncommitted	Rewire Dwellings	Leadenham Ct 6-12,22-28,48-	Rewire dwel	13/14	0	29	-	-	-	-		29
120621		Uncommitted	Windows	Leyland Hse 1-75 windows	Renew windows	12/13	0	500	-	-	-	-	500	
130731		Uncommitted	Windows	Lipton 1-20 21-61 Billing, Dowson1-	Window Renew, Concrete Rep&ex	09/10	5	1,942	2	513	629	799	-	
130636		Uncommitted	Rewire Dwellings	Lipton Rd 1-20 dwel	Rewire - dwelling	12/13	0	10	-	-		-	10	
130637		Uncommitted	Rewire Landlords	Lipton Rd 1-20 r&l lights	Rewire - R&L and lights	12/13	0	30	-	-	-	-	30	
130638		Uncommitted	Rewire Dwellings	Lipton Rd 21-38 dwel	Rewire - dwelling	12/13	0	7	-	-	-	-	7	
130639		Uncommitted	Rewire Landlords	Lipton Rd 21-38 r&l lights	Rewire - R&L and lights	12/13	0	27	-	-	-	-	27	
130640		Uncommitted	Rewire Dwellings	Lipton rd 39-52 dwel	Rewire - dwelling	12/13	0	6	-	-	-	-	6	

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 ,000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
		/Uncomin						000 S	,000's	,000 8	,000 8	,000 8	,000 S	,000 8
130641		Uncommitted	Rewire Landlords	Lipton Rd 39-52 r&l lights	Rewire - R&L and lights	12/13	0	21	,	_		_	21	
130642			Rewire Dwellings	Lipton rd 53-61 dwel	Rewire - dwelling	12/13	0		_	_		_	5	
130643			Rewire Landlords	Lipton rd 53-61 r&l lights	Rewire - R&L and lights	12/13	0		_	_		_	14	
100569		Uncommitted		, ,	Windows/Ext Repairs/ Roof/decs plus		4			335	947	450		
110541		Uncommitted		Lister 1-34 water services	Water services and pipework	09/10	5		1	100	229			
			Door Entry	Lister door entry revised	Renew door entry,refurb door,remove		18		47	1		_		
			Door Entry	Litcham 1-12 d entry	Renew door entry	08/09	15		13			_		
			Rewire Dwellings	Litcham 1-12 d entry	Rewire - dwelling & smoke	08/09	15		5					
			Rewire Landlords	Litcham 1-12 dwel	Rewire - R&L and lights	08/09	15		20	3				
			Roofing	Longford House (1-37)	Roof renewal	08/09	17		179	14		-		
				` '			14		36	9	-	-		
	-		Rewire Landlords	Longman 0809 r&l lights	Rewire - r&l and lights	08/09				-		-		
	Final A/C		Rewire Dwellings	Longnor 2-108 e dwel	Rewire - dwelling & smoke	08/09	15		27	23		-	-	
			Rewire Landlords	Longnor 2-108 e r&l and llords	Rewire - R&L and lights	08/09	15		66	12		-	-	
101596		Uncommitted		Longnor Rd 2-108 eMoodySt1-51o	Door entry renewal	09/10	0	-	-	65	22	-		
130778		Uncommitted		Louise de Marrillac 2-23,26-47 d ent	Door Entry renewal-survey Review	13/14	6	-	-	-		-		20
130865			Rewire Dwellings	Lowder 1-25	Rewire - dwel & smoke	12/13	0		-	-		-	22	
130866			Rewire Landlords	Lowder 1-25	Rewire - r&l and lights	12/13	0		-	-	-	-	38	
130801		Uncommitted		Lowood 1-20 proposed	New door entry proposed feasibility	13/14	0		-	-	-	-		30
130926			Water Tanks	Lowood 1-20 water tanks	Renew cold water tanks drawn from	09/10	13		-	13		-		
120703			Rewire Dwellings	Lubbock 1-18	Rewire - dwel & smoke	13/14	0		-	-		-		7
120702			Rewire Landlords	Lubbock 1-18	Rewire - r&l and lights	13/14	0		-	-		-		27
			Refurb	Lyal Rd(41)	Reversion to Single Family House	08/09	15		70	3		-		
-	Final A/C	Committed	Lift	Lygon lift BG 11	Renew lift	08/09	15	-	128	4	-	-	-	
101443		Committed	Rewire Dwellings	Lygon 1-30 dwel ? Poss done 2003	Rewire dwellings & smoke if req'd after	09/10	13		1	32	-	-	-	
101446		Uncommitted	Rewire Landlords	Lygon 1-30 r&l	Rewire r&l and lights	12/13	0		-	-		-	49	
101094		Uncommitted	Rewire Dwellings	Mace 0809 dwel	Rewire - dwel	10/11	6	9	-	-	9	-	-	
110073 F	Final A/C	Committed	Door Entry	Mallard, Priestman, Hackworth Points	Concierge/Secuty	08/09	17	690	690	1	-	-	-	
110507		Uncommitted	Rewire Dwellings	Malmesbury Rd 100-126 dwel	Rewire dwel	11/12	0	8	-	-	-	8	-	
110508		Uncommitted	Rewire Landlords	Malmesbury Rd 100-126 r&l lghts	Rewire R&L and lights	11/12	0	23	-	-	-	23	-	
110472		Uncommitted	Windows	Malmesbury Rd 100-126, 128-162	Renew windows	12/13	0	650	-	-	-	-	650	
110509		Uncommitted	Rewire Dwellings	Malmesbury Rd 128-162 dwel	Rewire dwel	11/12	0	15	-	-	-	15	-	
110510		Uncommitted	Rewire Landlords	Malmesbury Rd 128-162 r&l lghts	Rewire R&L and lights	11/12	0	30	-	-	-	30	-	
120602		Uncommitted	Water Supply	Malting boosted	Boosted water	09/10	0	27	-	27	-	-	-	
120594		Uncommitted	Lift	Malting lift pop 695 & 696	Lift major overhaul 2x8 person	11/12	6	131	-	-	-	131	-	
100987 F	Final A/C	Committed	Fencing	Mantus Close	Renew Boundary Fencing	08/09	17	41	39	2	-	-	-	
101639 N	New	Uncommitted	Door Entry	Mark House 1-60	Instal door entry	10/11	0	33	-	-	33	-	-	
101271		Uncommitted	Roofing	Mark Hse 1-60 roof	Renew roof & insulation	13/14	0	300	-	-	-	-		300
101120	Carry Fwd	Committed	Lift	Mark lift gt 202 & 203 & 204	Lift renew	08/09	14	465	358	96	11	-	-	
101549			Rewire Dwellings	Marlow 1-22	Rewire - dwel & smoke	10/11	0	14	-	-	14	-		
101548		Uncommitted	Rewire Landlords	Marlow 1-22	Rewire - r&l and lights	10/11	0	36	-	-	36	-	-	
120705			Rewire Dwellings	Martindale 1-12	Rewire - dwel & smoke	13/14	0		-	-	-	-		ç
120704			Rewire Landlords	Martindale 1-12	Rewire - r&l and lights	13/14	0		_	_	-	_		18
			Roofing	Martineau Est ph 1	Roof renewal & insulation	08/09	18		853	5	-	_		
			Roads & Paving	Martineau3 - Gosling Donovan	New carpark , Toddlers play area	08/09	14		471	21	1	_	-	
			Roads & Paving	MaryJames,Sheppard,Wyndam	Courtyard security improvements- inc	08/09	17		587	20	-	_	-	
101513			Rewire Dwellings	Massingham St 1-39 dwel & smoke	Rewire - dwelling & smoke	10/11	0				11	_		
			Rewire Landlords	Massingham St 1-39 dwel & smoke	Rewire - lights	08/09	15		11	5				
I DIDIA			Water Supply	Matilda boosted	Boosted water instal	13/14	6			-		_		50

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
130625		Uncommitted	Rewire Dwellings	Matilda dwel combine with r&l after	Rewire - dwelling	10/11	6	64	-	-	64	-	-	
130626			Rewire Landlords	Matilda r&l lights	Rewire - R&L and lights	10/11	6	130	-	-	130	-	-	
130867		Uncommitted	Rewire Dwellings	Matlock St 19-20, 25-26	Rewire - dwel & smoke	13/14	0	3	-	-	-	-		3
130868		Uncommitted	Rewire Landlords	Matlock St 19-20, 25-26	Rewire - r&l and lights	13/14	0	4	-	-	-	-		4
101516 Ne	ew	Uncommitted	Rewire Dwellings	Mayfield 1-54 dwel & smoke	Rewire - dwelling & smoke	13/14	0	70	-	-	-	-		70
101515 Ne	ew	Uncommitted	Rewire Landlords	Mayfield 1-54 r&l and llords	Rewire - R&L and lights	13/14	0	71	-	-	-	-		71
101614 Ca	arry Fwd	Committed	Concrete	Mayfield concrete H&S repair	Concrete repair ext comm staircase	08/09	14	148	129	18	-	-	-	
101660 Ne	ew	Uncommitted	Heating	Mayfield Hse	Dist,int pipe,rads,cyl	13/14	0	291	-	-	-	-		291
130905		Uncommitted	DH Pilot	Mayo &Wexford Hse 1-36 concrete	Refurbishment DH	09/10	0	762	-	273	489	-	-	
101406		Committed	Rewire Dwellings	McDougall 1-8 dwel	Rewire dwelling	09/10	13	5	0	5	-	-	-	
101405		Uncommitted	Rewire Landlords	McDougall 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-	-	-	13	
101408		Committed	Rewire Dwellings	McKinnonwood 1-16 dwel	Rewire dwelling	09/10	13	25	1	24	-	-	-	
101407		Uncommitted	Rewire Landlords	McKinnonwood 1-16 r&l & llords	Rewire r&l and landlords	12/13	0	26	-	-	-	-	26	
130869		Committed	Rewire Dwellings	Mellish 1-10	Rewire - dwel & smoke	09/10	13	11	0	10	-	-	-	
130870			Rewire Landlords	Mellish 1-10	Rewire - r&l and lights	11/12	0	15	-	-	-	15	-	
130871		Uncommitted	Rewire Dwellings	Melwood 1-58	Rewire - dwel & smoke	13/14	0	48	-	-	-	-		48
130872		Uncommitted	Rewire Landlords	Melwood 1-58	Rewire - r&l and lights	13/14	0	86	-	-	-	-		86
130822		Uncommitted	Lift	Melwood Hse lift wap 784 & 785	Renew lift wap 784 & 785	13/14	10	299	1	-	-	-		298
120707		Uncommitted	Rewire Dwellings	Mermaid 1-20	Rewire - dwel & smoke	13/14	0	18	-	-	-	-		18
120706		Uncommitted	Rewire Landlords	Mermaid 1-20	Rewire - r&l and lights	13/14	0	30	-	-	-	-		30
120728 Ne	ew	Uncommitted	Door Entry	Midhurst 1-28	Door entry feasibility/instal#	13/14	0	20	-	-	-	-		20
120612		Uncommitted	Windows	Midhurst Hse 1-28 wind & decs	Renew windows & decs	11/12	0	327	-	-	-	327	-	
110567 Ne	ew	Uncommitted	Windows	Mile End Road 457-527o	Renew windows and asst decs	12/13	0	272	-	-	-	22	250	
120709		Uncommitted	Rewire Dwellings	Ming 2-30	Rewire - dwel & smoke	13/14	0	17	-	-	-	-		17
120708		Uncommitted	Rewire Landlords	Ming 2-30	Rewire - r&l and lights	13/14	0	23	-	-	-	-		23
120741 Ne	ew	Uncommitted	Heating	Ming St 2-30(e)	Dist,int pipe,rads,cyl	10/11	0	112	-	-	112	-	-	
101097 Fi	inal A/C	Committed	Rewire Landlords	Modling 0809 r&l lights	Rewire - r&l and lights	08/09	15	101	95	7	-	-	-	
101096		Uncommitted	Rewire Dwellings	Modling 0809 dwel	Rewire - dwel	10/11	6	46	-	-	46	-	-	
101301		Uncommitted	Roofing	Modling 1-52 roof	Renew roof	13/14	0	15	-	-	-	-		15
101180 Fi	inal A/C	Committed	Refurb	Modling House(1-52)	H & S Works to Staircase Landings	08/09	15	38	37	1	-	-	-	
101410		Committed	Rewire Dwellings	Monkbretton 1-8 dwel	Rewire dwelling	09/10	13	8	0	7	-	-	-	
101409		Uncommitted	Rewire Landlords	Monkbretton 1-8 r&l & IIrds	Rewire r&l and landlords	12/13	0	13	-	-	-	-	13	
101412			Rewire Dwellings	Monkswell 1-8 dwel	Rewire dwelling	09/10	14	9	0	8	-	-	-	
101411		Uncommitted	Rewire Landlords	Monkswell 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-	-	-	13	
101550		Committed	Rewire Landlords	Moody St 1-51o	Rewire - r&l and lights	09/10	15	42	35	6	-	-	-	
101551		Committed	Rewire Dwellings	Moody St 1-51oplus 3 hses	Rewire - dwel & smoke	09/10	15	36	32	4	-	-	-	
101553		Committed	Rewire Dwellings	Moody St 34-64 e	Rewire - dwel & smoke	09/10	15	35	28	6	-	-	-	
101552		Committed	Rewire Landlords	Moody St 34-64 e	Rewire - r&l and lights	09/10	15			5	-	-	-	
101662 Ne	ew	Uncommitted	Heating	Moody St boiler	Dist,int pipe,rads,cyl	10/11	0		-	-	121	-	-	
100771 Fi		Committed	Windows	Moody Street 38-42,48-52	Window renewal	08/09	17	100	97	3	-	-	-	
		Committed	Lift	Moore 1-30 Vogler Hse 1-24 lift	Lift Renewal WAP 732	08/09	17	139	134	3	-	-	2	
120740 Ne		Uncommitted		Morant Hse 51-79(o)	Dist,int pipe,rads,cyl	10/11	0			-	125	-	-	
120672			Rewire Dwellings	Morant St 51-79 o dwel&smoke	Rewire - dwel & smoke	09/10	13			16	-	-	-	
120673			Rewire Landlords	Morant St 51-79 o r&l and lghts	Rewire - r&l and lights	10/11	0			-	25	-	_	
101622		Uncommitted		Mulberry boosted	Renew boosted water	09/10	0			20	-	-	-	
100573 Fi			Refurb	Mulberry House	Window renewal, Struc. Repair &	08/09	18				-	-	-	
120711			Rewire Dwellings	Newby 1-8	Rewire - dwel & smoke	13/14	0			-	-	-		8
120710			Rewire Landlords	Newby 1-8	Rewire - r&l and lights	13/14	0			-	-	_		12

ID	Ref	Committed	Type	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
ID	itter	/Uncomm	Турс	Scheme	Details	Tear	Stage	'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
120729	New	Uncommitted	Door Entry	Newdigate 1-12	Door entry feasibility/instal#	13/14	0	20	-	-	-	-		20
120611		Uncommitted	Windows	Newdigate Hse 1-12 wind & dec	Renew windows & decs	10/11	0	109	-	-	109	-	-	
110440		Uncommitted	Water Supply	Newmill 1-55 boosted	Boosted water instal	13/14	5	55	-	-	-	-		55
110460		Uncommitted		Newmill lift pop 552	Renew lift	13/14	10		1	-	-	-		120
130927		Uncommitted		Newton tra	conversion	09/10	6		1	50	-	-	-	
101586		Uncommitted		Northesk Hse 1-61	Overhaul roof, guttering,balcony,decs#	13/14	0	450	-	-	-	-		450
101099			Rewire Landlords	Norton 1-28 r&l lights	Rewire - r&l and lights	08/09	14	42	34	7	-	-	-	
101302		Uncommitted		Norton 1-28 roof	Renew roof	13/14	0	200	-	-	-	-		200
120713			Rewire Dwellings	Norwood 1-26	Rewire - dwel & smoke	13/14	0	18	-	-	-	-		18
120712			Rewire Landlords	Norwood 1-26	Rewire - r&l and lights	13/14	0			-	-	-		39
		Committed	Door Entry	Norwood 1-26 door entry	Door entry	08/09	17			5	-	-	-	
120721			Rewire Dwellings	Oast 1-42	Rewire - dwel & smoke	13/14	0			_	_	_		38
120720			Rewire Landlords	Oast 1-42	Rewire - r&l and lights	13/14	0			_	_	-		63
120574			Water Supply	Oast Ct boosted	Boosted water instal	11/12	5			_	_	50	-	
			Lift	Oast lift pop 697	Lift renew	08/09	15			4	0		-	
130743			Roads & Paving	Odette Duval House(1-52)	Environmental Works -what is this	13/14	0			-		_		50
101100			Rewire Dwellings	Offenbach dwel	Rewire - dwel	10/11	6			-	63	_	-	
			Rewire Landlords	Offenbach r&l lights	Rewire - r&l and lights	08/09	15			8		_	_	
100678		Uncommitted		Offenbach House	Roof renewal & concrete repairs & ext		0			_	_	_		850
			Heating	Ogilvie Boiler serves 12 blocks	rads valves & pipework	08/09	18			_		_	_	
130621	T III CI 7 V O		Rewire Dwellings	Ogilvie dwel	Rewire - dwelling	12/13	0			_	_	_	49	
130791		Uncommitted		Ogilvie dwei	Renew roof & insulation	12/13	0		_				250	
130622			Rewire Landlords	Ogilvie r&l lights	Rewire - R&L and lights	12/13	0		_				54	
		Committed	Refurb	Old Ford Road 99	restore short life to full letting	08/09	15		53					
101433		Committed	Water Supply	Old North Noad 33	Instal boosted water	09/10	13			32				
101303		Uncommitted			Renew roof	13/14	0			52			_	300
101588		Uncommitted	-	Old Market 3q 1-20,21-34, 33-60 1001	Repair/ replace windows#	11/12	0					185	_	300
130912			Water Supply	O'Leary boosted 31-74	Renew boosted water	09/10	0			20		100		
101414		Committed	Rewire Dwellings	Onslow 1-8 dwel	Rewire dwelling	09/10	13			12				
101414			Rewire Landlords	Onslow 1-8 dwell Onslow 1-8 r&l & llords	Rewire r&l and landlords	12/13	0			12		-	13	
		Committed	Rewire Landlords	Orion 1-75 r&l & lights	Rewire - R&L	08/09	15		119	5			-	
		Committed	Rewire Dwellings	Orion 1-75 dwel & smoke	Rewire - K&L	08/09	15							
100576		Uncommitted		Orion House 1-75	Window renewal (&rads from Jun	11/12	0			39		1,089		
		Committed	Lift	Orion lift bg51/52	Refurb lifts 2x8person	08/09	15			6		1,009		
120650			Rewire Dwellings	Padstow 1-79 dwel & smk	Rewire - dwel & smoke	09/10	14		3			-		
120650			Rewire Landlords	Padstow 1-79 dwel & slink Padstow 1-79r&l and lghts	Rewire - r&l and lights	10/11	0		_	02	110	-		
101441		Committed	Rewire Dwellings	Pakenham 1-40 dwel		09/10	13			31	110	-	-	
-	Final A/C		Lift		Rewire dwellings & smoke	08/09	15			-		-	-	
		Committed		Pakenham 1-40 lift bg 12 & 13	Lift renew not 1-4 &21-24 = gf		0			0		-	-	
101442 110254			Rewire Landlords	Pakenham 1-40 r&l Parnell Road	Rewire r&l and lights	12/13	0		1	-	-	-	66	200
120642		Uncommitted			Window renewal	09/10	13				-	-		200
120642		Committed	Rewire Dwellings	Parnham 1-12 dwel	Rewire - dwel & smoke	10/11	13			19	20	-	-	
			Rewire Landlords	Parnham 1-12 r&l and lghts	Rewire - r&l and lights		_			-	20	-	-	
		Committed	Door Entry	Partridge Hse 1-24 d ent	Renew door entry - Iho conf ok to	08/09	15		66	2	-	-	-	
101667			Roads & Paving	Paving 10/11	Renew paving as identified by survey	10/11	0		-	- 070	327	-	-	
101674	-	Uncommitted		Paving 9/10	, , ,	09/10	0			273	-	-	-	
		Committed	Rewire Dwellings	Pellew 1-38 (35)dwel	Rewire - dwelling & smoke	08/09	15			7	-	-	-	000
101279		Uncommitted		Pellew Hse 1-38 roof decs &window	Overhaul roof & guttering,decs &	13/14	0			-	-	-		200
101555		Uncommitted	Rewire Dwellings	Pelter St 1-63 o	Rewire - dwel & smoke	12/13	0	22	-	-	-	-	22	

ID	Ref	/Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 .000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
		/Oncomm						000 8	,000's	,000 8	,000 8	,000 8	,000 S	,000 S
101554		Uncommitted	Rewire Landlords	Pelter St 1-63 o	Rewire - r&l and lights	12/13	0	52	-	-	-	-	52	
101557		Uncommitted	Rewire Dwellings	Pelter St 2-46 e	Rewire - dwel & smoke	12/13	0	20	-	-	-	-	20	
101556		Uncommitted	Rewire Landlords	Pelter St 2-46 e	Rewire - r&l and lights	12/13	0	38	-	-	-	-	38	
101115		Uncommitted	Lift	Pemell lift gt 131	Lift renew ? Poss enlargement	13/14	6	117	1	-	-	-		116
101172		Uncommitted	Water Supply	Pemell internal water supply	Internal water supply pipes	10/11	6	63	-	-	63	-	-	
130873		Uncommitted	Rewire Dwellings	Penang St 11-25 o	Rewire - dwel & smoke	12/13	0	8	-	-	-	-	8	
130874		Uncommitted	Rewire Landlords	Penang St 11-25 o	Rewire - r&l and lights	12/13	0	12	-	-	-	-	12	
101432		Uncommitted	Rewire Landlords	Pepys 1-12 13-38 r&l	Rewire r&l and lights	10/11	5	46	-	-	46	-	-	
101481 Fi	inal A/C	Committed	Rewire Dwellings	Pepys 1-12,13-38 dwel&smk	Rewire dwel & smk	08/09	15	34	32	2	-	-	-	
101265		Uncommitted	Roofing	Pepys Hse 1-12 roof	Renew roof & insulation	13/14	0	150	-	-	-	-		150
101276		Uncommitted	Roofing	Piggott Hse 1-17 roof	Renew roof & insulation	13/14	0	100	-	-	-	-		100
101182		Uncommitted	Lift	Piggott lift bg 205	Renew lift	09/10	6	131	-	60	71	-	-	
120511 Fi	inal A/C	Committed	Roofing	Pinefield Close	Flat roof renewal	08/09	17	80	79	1	-	-	-	
130623		Uncommitted	Rewire Dwellings	Pitsea St 1-13(o) dwel	Rewire - dwelling	12/13	0	5	-	-	-	-	5	
130624		Uncommitted	Rewire Landlords	Pitsea St 1-13(o) r&l lights	Rewire - R&L and lights	12/13	0	11	-	-	-	-	11	
130733		Uncommitted	Windows	Pitsea1-13 StepCway3-29	Window Renewal & concrete 2	09/10	5	390	8	352	31	-	-	
120645		Uncommitted	Heating	Plant Room remote monitoring	Remote monitoring upgrade to plant	09/10	0	82	-	82	-	-	-	
101272		Uncommitted	Roofing	Pomeroy Hse 1-12 roof	Renew roof & insulation	12/13	0	100	-	-	-	-	100	
120717		Uncommitted	Rewire Dwellings	Poplar High St 243A-263A	Rewire - dwel & smoke	13/14	0	8	-	-	-	-		8
120716		Uncommitted	Rewire Landlords	Poplar High St 243A-263A	Rewire - r&l and lights	13/14	0	17	-	-	-	-		17
120715		Uncommitted	Rewire Dwellings	Poplar High St 2-66e	Rewire - dwel & smoke	13/14	0	24	-	-	-	-		24
120714		Uncommitted	Rewire Landlords	Poplar High St 2-66e	Rewire - r&l and lights	13/14	0	45	-	-	-	-		45
120609 Fi	inal A/C	Committed	Door Entry	Poplar High St 54-66e d ent	Door Entry renewal-survey	08/09	15	13	6	7	-	-	-	
100976 Fi	inal A/C	Committed	Door Entry	Portman Place 11-59(o) door ent	Door entry	08/09	15	29	28	1	-	-	-	
101102		Uncommitted	Rewire Dwellings	Puteaux dwel	Rewire - dwel	10/11	6	58	-	-	58	-	-	
101103 Fi	inal A/C	Committed	Rewire Landlords	Puteaux r&l lights	Rewire - r&l and lights	08/09	15	113	106	7	-	-	-	
101636 C	arry Fwd	Committed	Door Entry	Ramar 1-20	Renew Door entry	08/09	14	25	24	1	-	-	-	
101486 Fi	inal A/C	Committed	Rewire Dwellings	Ramsey St 2-96 dwel	Rewire - dwel & smoke	08/09	18	63	56	7	-	-	-	
100685 C	arry Fwd	Committed	Windows	Ramsey St 2-96, 98-128 Derbyshire2-	Window renewal & ext decs	08/09	14	680	386	294	-	-	-	
101488 Fi	inal A/C	Committed	Rewire Dwellings	Ramsey St 98-128 dwel	Rewire - dwel & smoke	08/09	18	8	7	2	-	-	-	
101321		Uncommitted		Rapley Hse 1-33 comm boiler	Communal boiler & pipework	10/11	6	295	-	-	295	-	-	
101047 Fi	inal A/C	Committed	Water Supply	Rapley Hse boosted	Boosted water instal	08/09	15	88	86	2	-	-	-	
101518 Fi	inal A/C	Committed	Rewire Dwellings	Ravenscroft St 13-27b dwel	Rewire - dwel & smoke	08/09	18	21	20	1	-	-	-	
101519 Fi	inal A/C	Committed	Rewire Landlords	Ravenscroft St 13-27b r&l and llords	Rewire - r&l and lights	08/09	15	36	32	4	-	-	-	
101521		Committed	Rewire Landlords	Raynham 1-75 lights only	Rewire - lights	09/10	15	57	48	9	-	-	-	
101520		Committed	Rewire Dwellings	Raynham 1-75 dwel	Rewire - dwel & smoke	09/10	13	95	5	90	-	-	-	
101116 Fi	inal A/C	Committed	Lift	Raynham 1-75inc lift gt 194 & 195	Lift renew no gf prop	08/09	17	312	304	8	-	-	-	
130876		Uncommitted	Rewire Landlords	Reardon 1-68, 15a	Rewire - r&l and lights	12/13	0	104	-	-	-	-	104	
130875		Uncommitted	Rewire Dwellings	Reardon 1-68,15a	Rewire - dwel & smoke	12/13	0	45	-	-	-	-	45	
130779 Fi	inal A/C	Committed	Door Entry	Reardon Hse 1-68,15a 42a d ent	Door Entry renewal-survey	08/09	15	65	63	2	-	-	-	
120731		Uncommitted	Water Supply	Redbourne Hse boosted	Renew boosted water	09/10	11	54	-	54	-	-	-	
101176 C	arry Fwd	Committed	Water Supply	Redclyf (10) internal water supply	Internal water supply pipes	08/09	14	78	69	9	-	-	-	
101286		Uncommitted	Concrete	Redclyf concrete	Concrete, decs & asphalt	12/13	0	300	-	-	-	-	300	
101163 Fi	inal A/C	Committed	Water Supply	Redclyf mains water & boosted	Major plant room & supply	08/09	18	106	103	2	-	-	-	
101651 Fi	inal A/C	Committed	Water Tanks	Redmill 1-25	Renew water tanks drawn from 272	08/09	18	5	0	5	-	-	-	
101228 Fi	inal A/C	Committed	Door Entry	Redmill Hse 6-25 d ent	Door Entry renewal-survey	08/09	15	28	27	1	-	-	-	
101304		Uncommitted	Roofing	Reynolds 1-60 roof	Renew roof	12/13	0	300	-	-	-	-	300	
100843		Uncommitted	Refurb	Reynolds Hse 1-60	Structural & concrete	10/11	0	680	-	-	125	555	-	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 .000's	,000's	,000's	,000's	,000's	,000's
120646		Committed	Rewire Dwellings	Rhodeswell 86- 378 dwel	Rewire - dwel & smoke	09/10	13	145	6	139		_		
120647			Rewire Landlords	Rhodeswell 86-378 r&l and lghts	Rewire - r&l and lights	10/11	0		_	-	241	_		
120626		Uncommitted		Rhodeswell Rd 86-378e	Communal boiler & pipework&rads	09/10	0	=	0	381		_		
120575		Uncommitted		Rhodeswell Rd boosted	Boosted water instal	11/12	5		_	-		55		
120437		Uncommitted		Rhodeswell Road 86-378	Window renewal.	13/14	0		_	_		-		1,200
101117 F			Lift	Rickman 1-16 all inc lift gt 132	Lift renew no gf props	08/09	15	,	127	4		_		1,200
101171		Uncommitted	· ·	Rickman internal water supply	Internal water supply pipes	10/11	6	-	121		42	_		
101320		Uncommitted		Robert Owen 1-8 wind,roof,wire	Renew windows, roof & d entry & wiring		0		_	_	-72	272		
			Door Entry	Roberta St 2-24e d ent	Door Entry renewal-survey- not gf so	08/09	15		15	1	_			
			Rewire Dwellings	Roberta St 2-60 dwel	Rewire - dwel & smoke	08/09	15		14	2		_		
			Door Entry	Roberta St 26-60 d ent	Door Entry renewal-survey not gf 44-60		15		15	1		_		
120584			Rewire Dwellings	Robin Hood 1-104 105-214 dwel	Rewire - dwel	13/14	0		- 10	<u>'</u>				247
120585			Rewire Landlords	Robin Hood 1-104 105-214 dwell		13/14	0					-		174
120652			Rewire Dwellings	Roche 1-100 dwel & smk	Rewire - dwel & smoke	09/10	13		4	86		-		174
120652			Rewire Landlords	Roche 1-100 dwel & slilk	Rewire - r&l and lights	10/11	0		4	00	134	-		
			Door Entry	Roche House 1-100 d ent	Door Entry renewal-survey	08/09	15		65	2		_		
110394		Uncommitted		Roebank Gardens 16-21 0607 d entry	,	13/14	6		03			-		11
101104			Rewire Dwellings	Roman Rd 273 0809 dwel	Rewire - dwel	10/11	6		-	-	4	-		11
130302							0	-	-	-	22			
		Uncommitted		Ross House	Door Entry new installation	10/11			-	-		-	-	
			Heating	Royal Mint Place 1-26 heating	Heating upgrade	08/09	17		73	2		-	-	
130676		Uncommitted		, ,	Windows & Roofs Ph 1	09/10	4	_	1	202	344	-	-	
130878			Rewire Landlords	Rum Cl 8,9 14-37 Wine Cl 11-14	Rewire - r&l and lights	12/13	0	-	-	-	-	-	45	
130877			Rewire Dwellings	Rum Cl 8,9 14-37Wine Cl 11-14	Rewire - dwel & smoke	12/13	0	-	-	-	-	-	1	
101522 F			Rewire Dwellings	Russia Lane 2-80 dwel&smoke	Rewire - dwel & smoke	08/09	15		41	4	-	-		
101523			Rewire Landlords	Russia Lane 2-80 r&l and lghts	Rewire - r&l and lights	10/11	5		-	-	66	-	-	
101375		Uncommitted		Rutherford 1-34 windows decs	windows & decoration	12/13	0		-	-	-	-	209	
101281		Uncommitted		Rutherford Hse 1-34 roof&decs	Overhaul roof & guttering and decs	12/13	0		-	-	-	-	400	
			Door Entry	Rutherford Hse 5-17, 22-34 d ent	Door Entry renewal-survey	08/09	15		34	1	-	-		
			Water Supply	Ryder (2) internal water supply	Internal water supply pipes	08/09	15	-	70	8		-		
			Lift	Ryder lift gt141	Renew lift	08/09	15	-	113	2		-		
120624		Uncommitted		Salmon Ln 140-166e,143-161;	Renew windows & door entry at 183-5		0		-		218	-		
120674			Rewire Dwellings	Saltwell 4-26, 52-86 e dwel & smoke	Rewire - dwel & smoke	09/10	13		2	37		-	-	
120675			Rewire Landlords	Saltwell 4-26, 52-86 e r&l and lghts	Rewire - r&l and lights	10/11	0	-	-	-	49		-	
120742 N		Uncommitted		Saltwell St 52-86(e)	Dist,int pipe,rads,cyl	11/12	0		-	-	-	147	-	
101416			Rewire Dwellings	Sanger 1-8 dwel	Rewire dwelling	09/10	13		0	7	-	-		
101415			Rewire Landlords	Sanger 1-8 r&l & llords	Rewire r&l and landlords	12/13	0		-	-		-	13	
101305		Uncommitted		Sankey 1-20 roof	Renew roof	12/13	0		-	-	-	-	120	
120623		Uncommitted		Saunders CI 1-9,10-18 windows	Renew windows	12/13	0		-	-	-	-	163	
120660			Rewire Dwellings	Saunders Close 1-18	Rewire - dwel	09/10	13		1	22		-	-	
120661			Rewire Landlords	Saunders Close 1-18	Rewire - r&l and lghts	10/11	0		-	-	30	-		
120730 N		Uncommitted		Saunders Close 1-9,10-18	Door entry feasibility/instal#	13/14	0		-	-	-	-		20
	-		Water Supply	Sceptre (7) internal water supply	Internal water supply pipes	08/09	14		84	12	-	-		
101278		Uncommitted		Sceptre Hse 1-54	Renew balcony asphalt	11/12	0		-	-	-	272		
101298		Uncommitted		Sceptre Hse1-54 concrete	Concrete decs & asphalt	12/13	0	0.0	-	-	-	-	375	
101585		Uncommitted		Sceptre Rd 91-113	Repair/Renew windows & decs#	09/10	0		-	163	-	-		
101608 N		Uncommitted		Sceptre Rd 91-113- prev ballot no.	Door entry feasibility/instal#	13/14	0	-	-	-	-	-		25
130834		Uncommitted		Seagrave Cls 40-62 lift 446	Renew lift	11/12	0	-	-	-	-	131	-	
101525		Uncommitted	Rewire Dwellings	Sewardstone Rd 18-82 dwel & smoke	Rewire - dwel & smoke	10/11	0	17	-	-	17	-	-	

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
101524		Uncommitted	Rewire Landlords	Sewardstone Rd 18-82 r&l and lghts	Rewire - r&l and lights	10/11	0	34	-	-	34	-	-	
130706 F	inal A/C	Committed	Heating	Shackleton House Heating	Central Boiler Plant refurb	08/09	17	92	90	2	-	-	-	
130923 N	lew	Uncommitted	Heating	Shackleton Hse 1-20	Dist,int pipe,rads,cyl	11/12	0	139	-	-	-	139	-	
130802		Uncommitted	Door Entry	Shadwell Gdns 1-2 proposed	New door entry/r redesign	13/14	6	10	-	-		-		10
130803		Uncommitted	Door Entry	Shadwell Gdns 20-30 survey	New door entry/r redesign	13/14	6	30	-	-	-	-		30
130804		Uncommitted	Door Entry	Shadwell Gdns 31-50 survey	New door entry/r redesign	13/14	6	30	-	-	-	-		30
130805		Uncommitted	Door Entry	Shadwell Gdns 51-70 survey	New door entry/r redesign	13/14	6	30	-	-	-	-		30
130806		Uncommitted	Door Entry	Shadwell Gdns 71-84 +77a survey	New door entry/r redesign	13/14	6	30	-	-	-	-		30
130464 F	inal A/C	Committed	Refurb	Shadwell Gdns 8 blocks	Windows Repairs	08/09	17	141	143	(2)	-	-	-	
130807		Uncommitted	Door Entry	Shadwell Gdns 9-17 survey	New door entry/r redesign	13/14	6	30	-	-	-	-		30
110524		Uncommitted	Rewire Landlords	Sheffield Sq 1-8,25-32 r&l lghts	Rewire R&L and lights	11/12	0	26	-	-	-	26	-	
110527		Uncommitted	Rewire Dwellings	Sheffield Sq 1-8,9-24 25-32 dwel	Rewire dwel	11/12	0	16	-	-	-	16	-	
110450 F	inal A/C	Committed	Lift	Sheffield Sq 33-74 lift bow 270 & 271	Lift renew not 33-44=gf	08/09	17	306	298	8	-	-	-	
110467 F	inal A/C	Committed	Windows	Sheffield Sq 1-8,25-32;9-24	Renew windows & decs at two 4 storey	08/09	15	307	148	160	-	-	-	
110525		Uncommitted	Rewire Dwellings	Sheffield Sq 33-74 dwel	Rewire dwel	11/12	0	57	-	-	-	57	-	
110526		Uncommitted	Rewire Landlords	Sheffield Sq 33-74 r&l lghts	Rewire R&L and lights	11/12	0	69	-	-	-	69	-	
110528		Uncommitted	Rewire Landlords	Sheffield Sq 9-24 r&l lghts	Rewire R&L and lights	11/12	0	26	-	-	-	26	-	
101609 N	lew	Uncommitted	Door Entry	Sheppard 1-46	Door entry feasibility/instal#	13/14	0	30	-	-	-	-		30
101359		Uncommitted	Refurb	Shiplake 1-22 & Marlow 1-22 refurb	Refurb - roof brick pipes gutters	11/12	0	1,742	1	-	-	589	1,153	
101469 C	Carry Fwd	Committed	Rewire Dwellings	Shiplake 1-22 dwel	Rewire dwel & smoke	08/09	13	23	1	22	-	-	-	
101470		Uncommitted	Rewire Landlords	Shiplake 1-22 r&l	Rewire r&l and landlords	10/11	5	33	-	-	33	-	-	
101023 F	inal A/C	Committed	Lift	Sidney Godley lift gt 170/171	Renew lift 1x8 1x6person	08/09	15	232	227	-	-	-	5	
101641 N	lew	Uncommitted	Door Entry	Sidney Godley VC 1-40	Instal door entry	10/11	0	33	-	-	33	-	-	
101640 N	lew	Uncommitted	Door Entry	Sidney House 1-66	Instal door entry	10/11	0	33	-	-	33	-	-	
130839		Uncommitted	Rewire Dwellings	Sidney St 9-37,39-61 dwel & smk	Rewire - dwel & smoke	12/13	0	20	-	-	-	-	20	
130840		Uncommitted	Rewire Landlords	Sidney St 9-37,39-61 r&l and lghts	Rewire - r&l and lights	12/13	0	68	-	-	-	-	68	
130661 F	inal A/C	Committed	Heating	Sidney St boilersJman/KerPh1	Upgrade heat partial to full	08/09	15	1,222	1,221	1	-	-	-	
130662 C	Carry Fwd	Committed	Heating	SidneyStboilersJman/KerPh 2	Upgrade heating partial to full	08/09	14	1,213	1,034	179	-	-	-	
130756		Uncommitted	Rewire Landlords	Siege House 1-70 r&l and lights	Rewire r&l and lights	12/13	0	105	-	-	-	-	105	
130757		Uncommitted	Rewire Dwellings	Siege House 1-70 dwel -	Rewire dwellings- surface mounted	12/13	0	42	-	-	-	-	42	
130748 F	inal A/C	Committed	Ventilation	Siege House H&S ventilation	Communal Ventilation Repairs	08/09	15	32	31	1	-	-	-	
130841		Committed	Rewire Dwellings	Silvester 1-22 dwel & smk	Rewire - dwel & smoke	09/10	13	16	1	16	-	-	-	
130842		Uncommitted	Rewire Landlords	Silvester 1-22 r&l and lghts	Rewire - r&l and lights	11/12	0	36	-	-	-	36	-	
101418		Committed	Rewire Dwellings	Simmons 1-16 dwel	Rewire dwelling	09/10	13	26	1	25	-	-	-	
101417		Uncommitted	Rewire Landlords	Simmons 1-16 r&l & llords	Rewire r&l and landlords	12/13	0	26	-	-	-	-	26	
130886		Uncommitted	Rewire Dwellings	SimsHse 416,418,420 (ALL A-H;J-K)	Rewire - dwel & smoke	11/12	0	26	-	-	-	26	-	
130885		Uncommitted	Rewire Landlords	SimsHse 416,418,420 (ALL A-H;J-K)	Rewire - r&l and lights	11/12	0	49	-	-	-	49	-	
101268		Uncommitted	Roofing	Sleigh Hse 1-12 roof	Renew roof & insulation	13/14	0	150	-	-	-	-		150
101196		Uncommitted	Lift	Sleigh lift gt 174	Renew lift	11/12	6	128	-	-	-	128	-	
101420		Committed	Rewire Dwellings	Snell 1-8 dwel	Rewire dwelling	09/10	13	11	0	10	-	-	-	
101419		Uncommitted	Rewire Landlords	Snell 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-	-	-	13	
130781 C	Carry Fwd	Committed	Door Entry	Solander Gdns 40-56 d ent	Door Entry renewal-survey 47-56 no gf	08/09	14	19	6	13	-	-	-	
130782 F	inal A/C	Committed	Door Entry	Solander Gdns 79-134 d ent	Door Entry renewal-survey	08/09	15	45	44	1	-	-	-	
130914 C	Carry Fwd	Committed	Door Entry	SolanderGdns 1-20	Door entry	08/09	14	36	7	28	-	-	-	
130780 C	Carry Fwd	Committed	Door Entry	SolanderGdns 21-39 d ent	Door Entry renewal-survey	08/09	14	28	5	23	-	-	-	
101587 C	Carry Fwd	Committed	Roofing	Somerford St 47&48	Renew flat roof, windows,doors &	08/09	14	91	47	44	-	-	-	
101439		Committed	Rewire Dwellings	Speakman 1-8 dwel	Rewire dwellings & smoke	09/10	13	8	0	7	-	-	-	
101440		Uncommitted	Rewire Landlords	Speakman 1-8 r&l	Rewire r&l and lights	12/13	0	13	-	-	_	-	13	

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 ,000's	Est 1011 .000's	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
		701100111111						000 3	,000's	,000 3	,000 3	,000 3	,000 3	,000 3
101119		Uncommitted	Lift	Speakman lift bg 16	Lift renew	11/12	6	140	-	-	-	140	-	
101637 C	Carry Fwd	Committed	Door Entry	Spelman 1-33	Renew Door entry	08/09	14	36	33	3	-	-	-	
101422		Committed	Rewire Dwellings	Spicer 1-8 dwel	Rewire dwelling	09/10	13	9	0	8	-	-	-	
101421		Uncommitted	Rewire Landlords	Spicer 1-8 r&l & llords	Rewire r&l and landlords	12/13	0	13	-	-	-	-	13	
101106		Uncommitted	Rewire Dwellings	St Gilles 0809 dwel	Rewire - dwel	10/11	6	50	-	-	50	-	-	
101107 F	inal A/C	Committed	Rewire Landlords	St Gilles 0809 r&l lights	Rewire - r&l and lights	08/09	15	104	98	7	-	-	-	
120559 F	inal A/C	Committed	Door Entry	St Leonards Rd 19-89a d ent	Instal door entry	08/09	17	77	77	-	-	-	-	
100702 F	inal A/C	Committed	Door Entry	Stapleton Hse door entry	Door entry system	08/09	15	29	29	1	-	-	-	
101527		Committed	Rewire Dwellings	Stayners Rd 1-31 dwel & smk	Rewire - dwel & smoke	09/10	13	8	0	7	-	-	-	
101526		Uncommitted	Rewire Landlords	Stayners Rd 1-31 r&l and lghts	Rewire - r&l and lights	10/11	0	26	-	-	26	-	-	
130628		Uncommitted	Rewire Dwellings	Stepney Cause 17-29 dwel	Rewire - dwelling	12/13	0	1	-	-	-	-	1	
130629		Uncommitted	Rewire Landlords		Rewire - R&L and lights	12/13	0	11	-	-	-	-	11	
130630		Uncommitted	Rewire Dwellings	Stepney Cause 3-15 dwel	Rewire - dwelling	12/13	0	2	-	-	-	-	2	
130631		Uncommitted	Rewire Landlords	Stepney Cause 3-15 r&l lights	Rewire - R&L and lights	12/13	0	11	-	-	-	-	11	
130752 F	inal A/C	Committed	Refurb	Stepney Green(68) ot works	new ground floor extension	08/09	18	92	72	20	-	-	-	
130810		Uncommitted	Roofing	Stepney Grn 20-58e 62-112e roof	Renew roof & insulation- check if this is	13/14	0	400	-	-	-	-		400
130605 F	inal A/C	Committed	Concrete	Stepney Way (166-214) roof&	Roof Renew&concrete rep	08/09	15	294	182	112	-	-	-	
130918		Committed	Water Tanks	Stepney Way 166-214e	Renew water tanks drawn from 272	09/10	13	11	-	11	-	-	-	
130833		Uncommitted	Lift		Renew lift	11/12	0		-	-	-	131	-	
101496		Uncommitted	Rewire Dwellings	Stockton 1-33 dwel & smoke	Rewire - dwel & smoke	11/12	0	30	-	-	-	30	-	
101495		Uncommitted	Rewire Landlords	Stockton 1-33 r&l and lghts	Rewire - r&l and lights	11/12	0	54	-	-	-	54	-	
120686 C		Committed	Rewire Dwellings	Storey 1-58 dwel & smk	ů .	08/09	14	60	41	19	-	-	_	
120687 C	Carry Fwd	Committed	Rewire Landlords	Storey 1-58 r&l and lghts	Rewire - r&l and lights	08/09	14	109	78	31	-	-	_	
101175 C	Carry Fwd	Committed	Water Supply	-	Internal water supply pipes	08/09	14	74	69	5	-	-	_	
101288		Uncommitted	Concrete	1 1	Concrete, decs & asphalt	13/14	0	300	-	-	-	-		300
101648 F	inal A/C	Committed	Water Tanks	Strickland 1-24	Renew water tanks drawn from 272	08/09	18	6	0	6	-	-	_	
101529		Uncommitted	Rewire Dwellings	Strickland 1-24 dwel &smk	Rewire - dwel & smoke	12/13	0	21	-	-	-	-	21	
101528			Rewire Landlords		Rewire - r&l and lights	12/13	0	39	-	-	-	-	39	
101437		Committed	Rewire Dwellings	Stuart Hse 1-8 dwel	ū	09/10	13	5	0	5	-	-	-	
101438			Rewire Landlords	Stuart Hse 1-8 r&l	Rewire r&l and lights	12/13	0		-	-	-	-	13	
101108		Uncommitted	Rewire Dwellings	Stubbs 0809 dwel	Rewire - dwel	10/11	6	21	-	-	21	-	_	
101109 F	inal A/C	Committed	Rewire Landlords	Stubbs 0809 r&l lights	Rewire - r&l and lights	08/09	15	28	27	1	-	-	_	
101014		Uncommitted	Refurb	Sulkin & Trevelyan	New Gatehouse Front Entrance	09/10	4	235	7	228	-	-	-	
100623 F	inal A/C	Committed	Refurb	Sulkin & Trevelyan Hses	Structural&roof (&new lift Sul)	08/09	15	3,238	3,237	1	-	-	-	
101349		Uncommitted	Windows	Sunbury & Taplow windows &decs	windows & external decs	13/14	0	816	-	-	-	-		816
101460		Uncommitted	Rewire Landlords	Sunbury 1-50 r&l	Rewire r&l and lights	10/11	5	66	-	-	66	-	-	
		Committed	Rewire Dwellings	-	ŭ	08/09	13			46		-	-	
101318		Uncommitted		Swanfield St 72-96, 98-134 e windows	ū	10/11	0			-	218	-	-	
101424		Committed	Rewire Dwellings	Swinton 1-16 dwel		09/10	13			21	-	-	-	
101423			Rewire Landlords	Swinton 1-16 r&l & llords	Rewire r&l and landlords	12/13	0			-	-	-	26	
101110			Rewire Dwellings		Rewire - dwel	10/11	6	-		-	18	_	-	
101530		Committed	Rewire Dwellings			09/10	13			20	-	_	-	
101531			Rewire Landlords	•	Rewire - r&l and lights	10/11	0			-	77	-	-	
101322		Uncommitted		,	ū	11/12	0			-	-	272	-	
	inal A/C	Committed	Door Entry	·	Door entry	08/09	15			5	-	-	-	
101483 F		Committed	Rewire Landlords	Thornaby 1-48 r&l and lghts		08/09	18	77			-	-	-	
101013 F	inal A/C	Committed	Roofing	Thornaby House roof	Roof Renewal & concrete repair &	08/09	17	308	301	7	-	-	-	
101306		Uncommitted		,	Renew roof	13/14	0			_		_		300

ID	Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
		/Uncomm						'000's	Pre 09 ,000's	,000's	,000's	,000's	,000's	,000's
120732		Uncommitted	Water Supply	Thornefield boosted	Renew boosted water	09/10	0	20	-	20		-	-	
120536		Uncommitted		Thornfield 1-75 concrete	Concrete repair	12/13	0	435	-	-	-	-	435	
120676 N	lew	Uncommitted	Rewire Dwellings	Thornfield 1-75 dwel&smk	Rewire - dwel & smoke	13/14	0	94	-	-	-	-		94
120677 N	lew		Rewire Landlords	Thornfield 1-75 r&l and lghts	Rewire - r&l and lights	13/14	0	90	-	_	-	-		90
101435			Rewire Dwellings	Tillett Way 1-25 dwel	Rewire dwellings & smoke	09/10	13	32	1	30	-	-	-	
101436			Rewire Landlords	Tillett Way 1-25 r&l	Rewire r&l and lights	12/13	0		-	_	-	-	41	
101292		Uncommitted		Tomlinson 1-63 roof	Renew roof & insulation	12/13	0	350	-	-	-	-	350	
101644 F	inal A/C	Committed	Water Tanks	Tomlinson CI s water tanks	Renew cold water tanks drawn from	08/09	15	36	1	35	-	-	-	
101426			Rewire Dwellings	Torrance 1-8 dwel	Rewire dwelling	09/10	13			8	-	_	-	
101425			Rewire Landlords	Torrance 1-8 r&l & llords	Rewire r&l and landlords	11/12	0		-	-	-	13	-	
110474			Rewire Landlords	Trellis Sq 1-5,18-22 r&l lights	Rewire R&L and lights	11/12	0			_	_	16	-	
110475			Rewire Dwellings	Trellis Sq 22-38 dwel	Rewire dwel	11/12	0			_		18	-	
110476			Rewire Landlords	Trellis Sq 22-38 r&l lights	Rewire R&L and lights	11/12	0			_		26	_	
110462 F		Committed	Windows	Trellis Sq 3 blocks-	Renew windows & asst decs	08/09	15			57			_	
110477			Rewire Dwellings	Trellis Sq 6-17 dwel	Rewire dwel	11/12	0			-		8	_	
110478			Rewire Landlords	Trellis Sq 6-17 r&l lights	Rewire R&L and lights	11/12	0			_		20		
101477			Rewire Dwellings	Trevelyan 1-24 dwel	Rewire dwel & smoke	11/12	0			_		14		
101478			Rewire Landlords	Trevelyan 1-24 r&l	Rewire r&l and landlords	11/12	0			_		39		
101244 F		Committed	Rewire Dwellings	Treves 1-18 dwel	Rewire - dwelling & smoke	08/09	15			7		-		
120744	iliai A/O	Committed	Water Tanks	Trinidad 1-38 water tanks	Renew cold water tanks drawn from	09/10	13			8		-		
120744		Uncommitted		Trinidad 1-36 water tanks Trinidad/Grenada PILOT refurb	Refurbishment DH	09/10	0	_	3	_	1,069	450	_	
130785 F	inal A/C	Committed	Rewire Landlords	Troon H&S elec after fire damage	Rewire - R&L	08/09	15	,		-	1,009	450		
101532	iliai A/C			Ü		11/12	0			10		29		
			Rewire Dwellings	Tuscan 1-48 dwel	Rewire - dwel & smoke		0			-		79	-	
101533			Rewire Landlords	Tuscan 1-48 r&l	Rewire - r&l and lights	11/12				-		79	-	
101624		Uncommitted		Tuscan boosted	Renew boosted water	09/10	0			20	-	-	-	
		Committed	Door Entry	Tuscan Hse 1-48 d entry	Renew door entry	08/09	15			1		-	-	
101659 N		Uncommitted		TV Aerial PH 13sky+ and hd to ph 1-7		10/11	0			-	544		-	
	inal A/C	Committed	TV Aerials	TV Aerials alogue to IRS P6&7 06/07		08/09	15				-	43	-	
101069		Committed	TV Aerials	TV Aerials alogue to IRS Ph10 09/10	ŭ ,:	09/10	14				200	-	-	
100598		Uncommitted		TV Aerials alogue to IRS Ph11 09/10		09/10	0			435		-	-	
		Committed	TV Aerials	<u> </u>	TV Aerials	08/09	17					-	-	
			TV Aerials	<u> </u>	TV Aerials	08/09	15					-	-	
			TV Aerials	TV Aerials alogue to IRS Ph9 08/09	Aerials to digital	08/09	14					-	-	
101658 N		Uncommitted		TV Aerials sky+ and hd to ph 1-7	Add sky= and hd to already digitised	09/10	0			100	447	-	-	
		Committed	Rewire Dwellings	Tylney 1-25 dwel & smoke	Rewire -dwel & smoke	08/09	15					-	-	
	inal A/C	Committed	Rewire Landlords	Tylney 1-25 r&l and lghts	Rewire - r&l and lights	08/09	15			3	-	-	-	
110550			Rewire Dwellings	Usher Rd 2-48e dwel & smoke	Rewire - dwel & smoke	11/12	0			-	-	27	-	
110549			Rewire Landlords	Usher Rd 2-48e r&l and lghts	Rewire - r&l and lights	11/12	0			-	-	39	-	
130881			Rewire Dwellings	Vancouver 1-23	Rewire - dwel & smoke	12/13	0			-	-	-	13	
130882			Rewire Landlords	Vancouver 1-23	Rewire - r&l and lights	12/13	0			-		-	35	
101231		Uncommitted	•	Vawdrey Close 26-30 d ent & enc stair	, , , , , , , , , , , , , , , , , , , ,	09/10	6			44	-	-	-	
101112			Rewire Dwellings	Velletri dwel	Rewire - dwel	10/11	6			-	42	-	-	
101113 F	inal A/C		Rewire Landlords	Velletri r&l lights	Rewire - r&l and lights	08/09	15		89	6	-	-	-	
120688			Rewire Dwellings	Virginia Hse 1-22 dwel & smk	Rewire - dwel & smoke	13/14	0		-	-	-	-		21
120689		Uncommitted	Rewire Landlords	Virginia Hse1-22 r&l and lghts	Rewire - r&l and lights	13/14	0			-	-	-		33
101444		Uncommitted	Windows	Virginia Road 108-118e windows	Renew windows	11/12	0	54	-	-	-	54	-	
130883		Uncommitted	Rewire Dwellings	Wainwright 1-15	Rewire - dwel & smoke	12/13	0	11	-	-	-	-	11	
130884		Uncommitted	Rewire Landlords	Wainwright 1-15	Rewire - r&l and lights	12/13	0	23	-	-	-	-	23	

ID Ref	Committed	Туре	Scheme	Details	Year	Stage	Total Cost	Spend	Est 0910	Est 1011	Est 1112	Est 1213	Est 1314
	/Uncomm						'000's	Pre 09 .000's	,000's	,000's	,000's	,000's	,000's
130339	Uncommitted	Refurb	Wainwright House	Canopy renewal, staircase & ext decs	09/10	0	114	11	92	10	_	_	
130808	Uncommitted		Walford 1-40 proposed	New door entry proposed feasibility	13/14	0			-	-	-		30
101559	Committed	Rewire Dwellings	Walter Bessant 1-40	Rewire - dwel & smoke	09/10	13		1	26	-	-	-	
101558		Rewire Landlords	Walter Bessant 1-40	Rewire - r&l and lights	10/11	0				66	_	-	
101561		Rewire Dwellings	Walter St 2-24 e	0	11/12	0		_	-	-	6	-	
101560		Rewire Landlords	Walter St 2-24 e		11/12	0		_	-	-	20	-	
101352	Uncommitted			windows & external decs	12/13	0		-	_	-		327	
130783	Uncommitted			Door Entry renewal-survey re ballot in		6		_	-	-	-	02.	10
101428	Committed	Rewire Dwellings	Warburg 1-8 dwel	·	09/10	13		0	11	-	_	-	
101427		Rewire Landlords	Warburg 1-8 r&l & llords	Rewire r&l and landlords	12/13	0		-	-	-		13	
101383		Rewire Landlords	Wargrave 1-35 comm & est light	Rewire review llords & new comm & est		5		_	-	34	-	-	
101646 Carry Fwo		Rewire Dwellings	Wargrave dwel		08/09	13		1	33	-	_	_	
120638	Uncommitted	Ü	Water tank 09/10	Ü	09/10	0			122	150	_	_	
120639	Uncommitted		Water tank 10/11	Renew communal tanks	10/11	0		_	122	272			
120640	Uncommitted		Water tank 11/12	Renew communal tanks	11/12	0					250		
120641	Uncommitted		Water tank 12/13	Renew communal tanks	13/14	0		_	_	_	200		250
110433 Final A/C		Water Tanks	Water Tank H&S 05/06	Water tanks as found by Hertel	08/09	17		130	_	_		_	
110434 Final A/C	1	Water Tanks	Water Tank H&S 06/07 07/08		08/09	17		136		_			
130829	Uncommitted		Water rank rids 66/67 67/66 Waterview 1-66 lift 355 356	Renew lift	13/14	0		100					294
130904	Uncommitted			Renew boiler plant- confirm need?	13/14	0	-	_					327
101494		Rewire Dwellings	Wedgwood 1-20 dwel & smoke	<u>'</u>	11/12	0	-		_	_	9		321
101493		Rewire Landlords	Wedgwood 1-20 dwel & smoke Wedgwood 1-20 r&l and lghts		11/12	0		-	-		33		
101493 101671 New				ū	09/10	5		-	101	3			
101671 New	Committed	Water Supply Rewire Dwellings	Wellington Bow 69 1262 dwel	Instal boosted water -Ponsonby &	09/10	13		- 4	31	ა			
101434			Wellington Row 68-126e dwel	3		0		ļ	31	-		49	
		Rewire Landlords	Wellington Row 68-126e r&l	Rewire r&l and lights	12/13		-	-	-	-		49	
130809	Uncommitted	-	Welstead 1-35, 37-46 proposed	New door entry proposed feasibility	13/14	0		-	-	-			30
130712 Final A/C		Lift	Welstead lift 716 (7-16) & 717 (17-26)		08/09	15		295		-	-	-	
120654	Committed	Rewire Dwellings	West India 1-31 dwel & smk	Rewire - dwel & smoke	09/10	13		2	37	-	-	-	
120655		Rewire Landlords	West India 1-31 r&l and Ights	Rewire - r&l and lights	10/11	0		-	-	51	-	-	054
120745 New	Uncommitted		West India Hse 1-31	Basins to bathrooms	13/14	0		-	-	-			251
120576		Water Supply	West India Hse boosted	Boosted water instal	11/12	5		-	-	-	55_	-	
101600	Uncommitted	•	Westbrook 1-39 d ent	Door entry renewal# hold	10/11	0		-	-	65	-	-	
101386 Carry Fwo		Rewire Dwellings	Westbrook 1-39 dwel		08/09	14		21	17	-	-	-	
101385		Rewire Landlords	Westbrook 1-39 r&l & llords	Rewire r&l and landlords	10/11	5		-	-	38		-	
120691		Rewire Landlords	Westcott 1-20 24-45, 10, 12,14,16	Rewire - r&l and lights	11/12	0	-	-	-	-	78	-	
120690		Rewire Dwellings	Westcott 1-20 24-45, 10,12,14,16		11/12	0		-	-	-	31	-	
120692		Rewire Dwellings	Westcott 21-23, 46, 47, 48, 49 dwel		11/12	0		-	-	-	8	-	
120693		Rewire Landlords	Westcott 21-23, 46, 47, 48, 49 r&l	ū	11/12	0		-	-	-	11	-	
101245 Final A/C		Door Entry	Westhope Hse 13-60 d ent	, ,	08/09	15		37	2	-	-	-	
130795	Uncommitted		Wexford 1-36 lift	Renew lift	11/12	6		-	-	-	160	-	
110466 Final A/C		Windows	Whitton Walk 1-20,21-38,39-56,57-		08/09	15		584		-	-	-	
101179 Carry Fwo		Water Supply	Wickford (8) internal water supply	Internal water supply pipes	08/09	14	96	84		-	-	-	
120580 Final A/C		Rewire Landlords	Wigram r&l lights	ŭ	08/09	17		33	1	-	-	-	
120622	Uncommitted		Willis Hse 1-40 windows	Renew windows	12/13	0		-	-	-	-	400	
130903 New	Uncommitted	•	Willoughby 1-28	Door entry feasibility/instal#	13/14	0		-	-	-	-		20
101308	Uncommitted		Windsor 1-28 roof	Renew roof	12/13	0		-	-	-	-	100	
101197	Uncommitted		Windsor lift gt 191	Renew lift	11/12	6		-	-	-	131	-	
101613 New	Uncommitted	Door Entry	Wingfield 1-20	Door entry feasibility/instal#	13/14	0	20	-	-	-	-		20

ID	Ref	Committed /Uncomm	Туре	Scheme	Details	Year	Stage	Total Cost '000's	Spend Pre 09	Est 0910 .000's	Est 1011	Est 1112 ,000's	Est 1213 ,000's	Est 1314 ,000's
		701100111111						000 5	,000's	,000 5	,000 5	,000 5	,000 5	,000 5
101534	4	Uncommitted	Rewire Dwellings	Wingfield 1-20 dwel & smk	Rewire - dwel & smoke	11/12	0	11	-	-	-	11	-	
101535	5	Uncommitted	Rewire Landlords	Wingfield 1-20 r&l and lghts	Rewire - r&l and lights	11/12	0	33	-	-	-	33	-	
100585	Final A/C	Committed	Windows	Wingfield House -	Roof & Window renewal	08/09	15	328	271	57	-	-	-	
101034	4 Final A/C	Committed	Windows	Withy House Communal	renew glazed screens	08/09	15	27	24	4	-	-	-	
100700	Final A/C	Committed	Door Entry	Wyllen Close 1-20 21-35 36-49 50-63	Door Entry renewal	08/09	15	24	23	1	-	-	-	
101645	Final A/C	Committed	Water Tanks	Wyllen Close s water tanks	Renew cold water tanks drawn from	08/09	15	24	1	23	-	-	-	
101610	New	Uncommitted	Door Entry	Wyndham Deedes 1-38	Door entry feasibility/instal#	13/14	0	30	-	-	-	-		30
101500)	Uncommitted	Lift	Wyndham Deedes 1-38 lift	Renew lift	11/12	0	131	-	-	-	131	-	
101309	9	Uncommitted	Roofing	Wyndham Deedes 1-38 roof	Renew roof	12/13	0	300	-	-	-	-	300	
100839	9	Uncommitted	Refurb	Yates House 1-64	Ext refurbishment	13/14	5	1,202	2	-	-	-		1,200
101668	8 New	Uncommitted	Lift	Yates Hse lifts	Renew lifts bg19 bg20	09/10	0	299	-	100	199	-	-	
										21,528	20,994	20,536	20,992	20,983
			Capitalised Salaries							650	650	650	650	650
			Capitalised Voids							1,500	1,500	1,500	1,500	1,500
			Capitalised Aids/Adapt							750	750	750	750	750
			Cash Incentive Scheme	e 						500	500	500	500	500
										24,928	24,394	23,936	24,392	24,383